

CAYMAN ISLANDS



Supplement No. 1 published with Gazette No. 24 dated 28 November, 2005.

**THE SUPPLEMENTARY APPROPRIATION (JULY 2004 TO JUNE 2005) (NO. 2) LAW, 2005**

**(LAW 15 OF 2005)**

Price: \$1.60



CAYMAN ISLANDS

Law 15 of 2005.

I Assent

B. H. Dinwiddy

Governor.

27 October, 2005

A LAW TO APPROPRIATE ADDITIONAL EXECUTIVE FINANCIAL TRANSACTIONS FOR  
THE FINANCIAL YEAR ENDING 30 JUNE 2005

ENACTED by the Legislature of the Cayman Islands.

1.

This Law may be cited as the Supplementary Appropriation (July 2004 to June 2005) (No. 2) Law, 2005.

Short title
2.

The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2005 in the amount and for the respective purposes set forth in the Schedule.

Appropriation authority

SCHEDULE

(Section 2)

Appropriations for Output Groups

| Output Group Number | Output Group Name                                                               | Supplementary Appropriation \$ |
|---------------------|---------------------------------------------------------------------------------|--------------------------------|
| IEA 16              | Community Crime Prevention Promotion Activities                                 | 150,000                        |
| IEA 17              | Police Patrols                                                                  | 400,000                        |
| IEA 18              | Police Incident Response                                                        | 100,000                        |
| CIN 2               | Health Care Benefits for Civil Servant Pensioners, Spouses and their Dependents | 249,089                        |
| FAE 1               | Policy Advice                                                                   | -654,984                       |
| FAE 2               | Ministerial Servicing For the Financial Secretary                               | -234,835                       |
| FAE 6               | Financial Management Services                                                   | -284,076                       |
| FAE 11              | Investigate Customs Offences                                                    | -372,015                       |
| FAE 14              | Media and Public Relations Support                                              | -496,027                       |
| FAE 16              | Processing and Administration of Waivers and Assessments                        | 939,708                        |
| FAE 19              | Negotiation of Tax Information Exchange Agreements                              | -99,258                        |
| FAE 21              | Registration, Survey and Inspection of Marine Vessels                           | 1,297,901                      |
| CMA 1               | Policy Advice on Maritime Affairs                                               | -161,412                       |
| CMA 3               | Maintain Safety and Survey Capability                                           | -521,805                       |
| CMA 4               | Registration of Marine Vessels                                                  | -174,895                       |
| CMA 5               | Inspection and Investigations                                                   | -177,412                       |
| CBO 4               | Hurricane Debris Removal                                                        | 4,915,500                      |
| TED 1               | Policy Advice                                                                   | -475,000                       |
| TED 2               | Technical and Administrative Support for the Minister                           | 170,000                        |
| TED 4               | Inspection, Testing and Licensing Services                                      | 380,000                        |

|        |                                                             |           |
|--------|-------------------------------------------------------------|-----------|
| TED 6  | Marine Services                                             | 85,000    |
| TED 9  | Emergency Fire Services                                     | -400,000  |
| TED 12 | Tourism Public Relations                                    | 90,000    |
| TED 13 | Tourism Advertising Activities                              | 950,000   |
| TED 14 | Tourism Sales and Promotion                                 | -500,000  |
| TED 15 | Tourism Marketing                                           | -300,000  |
| DVB 4  | Provision of Repairs and Essential Restoration to Houses    | 1,000,000 |
| PCD 1  | Policy Advice                                               | -48,000   |
| PCD 4  | Provision of Telecommunications Service                     | 23,000    |
| PCD 9  | Occupational and Recreational Safety Control Activities     | 25,000    |
| PCD 10 | Revenue Collection                                          | 13,990    |
| PCD 11 | Information on Land Titles                                  | 200,962   |
| PCD 12 | Management of Government Properties                         | 79,982    |
| PCD 15 | National Mail Service                                       | 45,000    |
| PCD 16 | Maintenance of Government Owned Facilities and other Assets | -339,934  |
| NGS 2  | Legal Aid Services                                          | 450,000   |
| ADO 1  | Services to Support FMI Transition                          | -38,192   |
| ADO 2  | Services to the Legislative Assembly and its Committees     | -234,608  |

Appropriations for Transfer Payments

| Category Number | Transfer Payment Category Name        | Supplementary Appropriation \$ |
|-----------------|---------------------------------------|--------------------------------|
| TP 1            | Poor Relief Payments                  | -200,000                       |
| TP 16           | Payment to Farmers                    | 165,000                        |
| TP 17           | Cayman Islands National Recovery Fund | 226,925                        |
| TP 18           | Hurricane Relief Assistance           | 973,075                        |
| TP 19           | Repair to Damaged Churches            | 775,000                        |

Appropriations for Financing Expenses

| Category Number | Financing Expense Name           | Supplementary Appropriation \$ |
|-----------------|----------------------------------|--------------------------------|
| FE 1            | Overdraft Expenses               | -44,900                        |
| FE 2            | Interest on Self Financing Loans | 166,159                        |
| FE 3            | Interest on Public Debt          | -209,531                       |

Appropriations for Other Executive Expenses

| Category Number | Other Executive Expense Category Name                 | Supplementary Appropriation \$ |
|-----------------|-------------------------------------------------------|--------------------------------|
| OE 6            | Contribution to Caribbean Financial Action Task Force | 1,200                          |
| OE 9            | Caribbean Economic Community (CARICOM) Fees           | 3,850                          |
| OE 27           | Past Service Pension Liability Payments               | 1,500,000                      |

|       |                                 |            |
|-------|---------------------------------|------------|
| OE 40 | Write off of Insurance Proceeds | 20,000,000 |
|-------|---------------------------------|------------|

Appropriations for Equity Investments

| Category Number | Equity Investment Name                             | Supplementary Appropriation \$ |
|-----------------|----------------------------------------------------|--------------------------------|
| EI 12           | Ministry of Education, Human Resources and Culture | -4,750,000                     |
| EI 17           | Portfolio of Finance and Economics                 | -1,187,876                     |

Appropriations for Executive Assets

| Category Number | Executive Asset Name                           | Supplementary Appropriation \$ |
|-----------------|------------------------------------------------|--------------------------------|
| EA 2            | Hospitality Training Centre                    | -100,000                       |
| EA 3            | Land Purchase: CYB Fire Station                | -194,800                       |
| EA 4            | Land Purchases Ongoing                         | 459,800                        |
| EA 5            | Boatswain Bay Cemetery Extension               | -240,000                       |
| EA 10           | New Road: Esterley Tibbetts Highway (Phase 3): | -2,500,000                     |
| EA 11           | New Road: Connector Highway                    | -850,000                       |
| EA 14           | Roundabout Reconstruction: Elgin Avenue        | -250,000                       |
| EA 16           | New Road: Shamrock Road Widening               | -500,000                       |
| EA 19           | New District Roads                             | -100,000                       |
| EA 31           | West Bay Boat Launch                           | 85,000                         |

Passed by the Legislative Assembly the 14<sup>th</sup> day of September, 2005.

EDNA MOYLE

Speaker.

WENDY LAUER EBANKS

Clerk of the Legislative Assembly.