

CAYMAN ISLANDS



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THE SUPPLEMENTARY APPROPRIATION (JANUARY TO JUNE 2003) LAW, 2003

(LAW 9 OF 2003)

CAYMAN ISLANDS

Law 9 of 2003.

I Assent

JAMES M. RYAN

Acting Governor.

12 August, 2003

**A LAW TO APPROPRIATE CERTAIN ADDITIONAL EXPENDITURES FOR THE
SIX MONTH PERIOD ENDING 30 JUNE 2003**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (January to June 2003) Law, 2003. Short title
2. (1) The Financial Secretary of the Islands may pay the sums set forth in the Schedule for defraying the charges and expenses of the Government of the Islands and for other purposes for the six month period ending 30 June 2003 and such sum is by this Law charged upon the revenue and funds of the Islands. Expenditure
(2) The appropriations provided by subsection (1) are additional to the appropriations provided by the Appropriation (January to June 2003) Law, 2002.

SCHEDULE

Supplementary Appropriations for Output Groups

Passed by the Legislative Assembly the 30th day of June, 2003.

JULIANNA O'CONNOR-CONNOLLY

Speaker.

WENDY LAUER EBANKS

Clerk of the Legislative Assembly.

Output Group Number	Output Group Name	Supplementary Appropriation \$
IEA 4	Issuing of Official Documents	4,675
IEA 7	Servicing of Executive Council	4,525
IEA 8	Servicing and Support for H.E. the Governor	15,648
IEA 10	Promotion of the Cayman Islands in the UK	195,420
IEA 15	Immigration Entry and Extension Processing	113,141
IEA 16	Processing of Work Permits and Inbound Visas	369,696
IEA 18	Crime Prevention Promotion Activities	935,984
IEA 19	Police Patrolling	1,799,540
IEA 21	Summoning, Processing and Prosecuting Police Prisoners	356,454
IEA 23	Police Security Services	97,889
LGA2	Prosecution and Victim Support	50,905
LGA 4	Drafting of Legislation	505
FAE 2	Ministerial Servicing for the Financial Secretary	24,045
FAE 4	Maintenance of Shipping and General Registers	107,659
FAE 8	Governance and Administrative Services	61,900
FAE 11	Investigate Customs Offences	194,026
FAE 18	Monitoring and Reporting on the Economy	3,355
TED 2	Technical and Administrative Support to the Minister	17,827
TED 4	Inspection, Testing and Licensing Services	6,365
TED 5	Organization of Quincentennial Celebrations	241,259
TED 12	Tourism Public Relations	43,330
TED 14	Tourism Sales and Promotion	1,364,909
TED 15	Tourism Marketing	958,957
PCW 1	Provision of Policy Advice	170,984
PCW 2	Ministerial Servicing	77,688
PCW 13	Revenue Collection	50,544
PCW 14	Information on Land Titles	569,087
PCW 20	Maintenance of Government Buildings and Facilities	307,945
EHC 1	Policy Advice and Ministerial Support	79,495
EHC 6	Education Support Services	395,000

Supplementary Appropriations for Capital Development

Category Number	Capital Development Name	Supplementary Appropriation \$
CD 19	Roads: Settlement of Gazetted Claims	1,902,500
CD 21	Purchase of Lands: New Purchases	688,328
CD 35	School Renovations Programme	72,179
CD 62	Roading Projects in Little Cayman	110,249
CD 68	Repairs to the Legislative Assembly	282,193
CD 70	Repairs to George Town Primary School	300,000
CD 71	Construction of Chapter House	150,000
CD 72	Water System at TB Sports Complex	35,000
CD 73	West Bay Post Office Renovations	65,100
CD 74	Upgrade to Parks and Sports Facilities	102,319
CD 75	Construction of Car Cover at Government Administration Building	3,800
CD 78	Renovation of Office and HMP Northward	2,275
CD 80	Prison Orchid House	79,270
CD 81	Lighthouse School Facility	1,814
CD 82	Red Bay Primary School Classrooms	244
CD 83	Postal Development Projects	4,120
CD 84	Construction of the Quincentennial Square	294,805
CD 85	Upgrade to Truman Bodden Sports Complex	12,411
CD 91	Repairs to Cayman Brac Fire Station	20,000
CD 111	Renovations for John Gray High School	89,298
CD 113	Renovations to Savannah Primary School	30,000
CD 140	West Bay Quincentennial Project	26,696
CD 141	Bodden Town Quincentennial Project	15,000
CD 142	Renovations to Bodden Town Primary School	20,000

Supplementary Appropriations for Loans

Category Number	Loan Name	Supplementary Appropriation \$
LM 3	Education Loan	90,000

EHC 8	Cadet Corp Training Program	1,036
EHC 9	Archive Preservation and Management	2,388
EHC 13	Labour Market and Pension Regulatory Activities	107,205
HDA 1	Policy advice and Administrative Services	186,047
JAD 2	Support for Court Proceedings	16,898
ADO 1	Financial and Output Statements Attest Services	18,572
CCO 1	Teaching of Tertiary Level Professional Programmes	11,240
CCO 2	Teaching of Tertiary Level Professional Programmes	11,250
CCO 3	Adult and Continuing Education Courses	11,250
CCO 4	Tertiary Level Vocational Programmes	11,250
HEA 2	Medical Care For Indigents	763,458
HEA 3	Health Care for Children	46,239
HEA 4	Medical Care for Veterans and Seaman	431,826
HEA 7	Public Health Investigations and Services	644,286
ICT 1	Regulation of the Information, Technology & Communication Sector	490,543
TAB 1	Management of Pedro St James	42,999
NGS 1	Organise Fishing Tournament	23,174
NGS 2	Legal Aid Services	490,000
NGS 15	Production of National Festivals and Stage Productions	45,000
NGS 20	Employee Counselling	17,000
NGS 22	Provision of Global Tertiary Emergency Medical Care	475,468
NGS 31	Foster Care for Children	19,560
NGS 33	Provision of Pre-School Education and Supervision	55,000
NGS 34	Provision of Education by Private Schools	100,000
NGS 38	Services Relating to Refugees	21,500
NGS 39	Services for Persons in Need	64,649

Supplementary Appropriations for Transfer Payments

Output Group Number	Transfer Payment Category Name	Supplementary Appropriation \$
TP 11	Education Council local Scholarships	53,250

Supplementary Appropriations for Other Executive Expenses

Output Group Number	Other Executive Expense Category Name	Supplementary Appropriation \$
OE 3	Personal Emoluments for the Financial Secretary	2,310
OE 4	Judiciary Expenses	22,647
OE 20	Refund of Bonds and Other Revenue	43,440
OE 23	Refund of Liquor License Revenue	11,500
OE 25	Payment of Defence Legal Costs	1,952,000
OE 26	Personal Emoluments for the Attorney General	295,900
OE 27	Past Service Pension Liability	47,491
OE 28	Compensation Payments	76,371

Supplementary Appropriations for Equity Investments

Output Group Number	Equity Investment Name	Supplementary Appropriation \$
EI 3	Commonwealth Fund Technical Co-op	1,898
EI 9	Information, Communications & Technology Authority	387,500

Supplementary Appropriations for Capital Acquisition

Output Group Number	Capital Acquisition Name	Supplementary Appropriation \$
CA 1	Portfolio of Internal and External Affairs	364,000
CA 4	Ministry of Tourism, Environment, Development and Commerce	332,940
CA 5	Ministry of Planning, Communications, Works and Information Technology	518,512
CA 6	Ministry of Education, Human Resources and Culture	1,605,000
CA 8	Ministry of Community Services, Youth, Sport and Gender Affairs	136,800
CA 10	Cayman Islands Audit Office	11,500