

CAYMAN ISLANDS



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**THE SUPPLEMENTARY APPROPRIATION (JULY 2015 TO JUNE 2016)
LAW, 2017**

(LAW 40 OF 2017)

CAYMAN ISLANDS

Law 40 of 2017.

I Assent

Helen Kilpatrick

Governor.

Date: 15 January, 2018

**A LAW TO APPROPRIATE EXECUTIVE FINANCIAL
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2016**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2015 to June 2016) Law, 2017. Short title
2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2016 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

(Section 2)

SCHEDULE

Supplementary Appropriations

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CBO 17	Information Services Provided to Other Government Agencies	(16,300)
Other Executive Expenses		
OE 5	Constituency Allowance	16,300

Appropriations to the Minister of Home Affairs, Health and Culture-Home Affairs

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
NGS 38	Services for Irregular Migrants	2,897,702
Transfer Payments		
TP 46	Emergency Relief Payments	68,666

**Appropriations to the Minister of Home Affairs, Health and Culture-
Health**

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HES 11	Mosquito Control Services	1,400,000
HEA 10	Ambulance Services	60,354
HEA 11	Services at District Health Clinics	97,055
HEA 19	Medical Care For Chronic Ailments	28,252
HEA 20	Public Health Programmes, Investigations and Treatments	470,391
NGS 55	Tertiary Care at Various Overseas Institutions	5,908,393
Other Executive Expense		
OE 105	Settlement of Claims	350,000
Equity Investments		
EI 53	Ministry of Home Affairs, Health and Culture - Health	(440,532)

**Appropriations to the Minister of District Administration, Tourism and
Transport**

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Equity Investments		
EI 1	Cayman Airways Limited	2,400,000
EI 68	Ministry of District Administration, Tourism, Transport	700,000
Executive Assets		
EA 55	Cayman Brac and Little Cayman Roads	100,000
EA 125	Cayman Brac Emergency Shelter	(1,200,000)
EA 143	Cruise Berthing Facility	(3,000,000)

Appropriations to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
PAH 4	Management of Public Recreational Facilities and Cemeteries	237,944
Transfer Payments		
TP 74	Assistance in respect of Importation of Livestock	(30,000)
TP 76	Assistance for Infrastructure Development	71,000
Executive Assets		
EA 4	Land Purchase	240,000
EA 9	Land Purchase: Gazetted Claims	3,490,369
EA 36	Miscellaneous Road Surface Upgrades	275,000
EA 37	Farm Roads	(41,000)
EA 78	Government Office Accommodation Project 1	(210,000)
EA 142	George Town Revitalization	(3,054,738)

Appropriations to the Minister Community Affairs, Youth and Sports

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CAY 2	Children and Youth Services (CAYS) Foundation	336,513
NGS 60	Sports Programmes	(27,775)
NGS 63	School Lunch and Uniform Programmes	(300,000)
NGS 64	Care of the Indigent, Elderly and Disabled Persons	100,000
NGS 68	Rental Accommodation for Persons in Need	600,000
Transfer Payments		
TP 41	Poor Relief Payments	(375,000)
TP 43	Poor Relief Vouchers	300,000
TP 48	Benefit Payments to Ex-Servicemen	(50,000)
TP 50	Pre-School Assistance	(200,000)
TP 60	Housing Assistance	561,513
TP 72	Other Youth and Sports Programmes	27,775
TP 75	Needs Assessment Support	200,000
Equity Investments		
EI 54	Ministry of Community Affairs, Youth and Sports	(240,000)

Appropriations to the Minister of Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
FED 1	Policy Advice and Ministerial Services	242,349
FED 2	Governance and Administrative Services	38,319
FED 5	Financial Reporting and Management Services	200,000
FED 6	Processing of Passengers and Inspection of Aircrafts, Vessels and Cargo	337,977
CIN 1	Health Insurance for Seamen and Veterans for Primary and Secondary Health Care	(818,644)
Transfer Payments		
OE 57	Executive Bank Charges	20,000
Equity Investments		
EI 70	Ministry of Finance and Economic Development	650,000

Appropriations to the Minister of Financial Services, Commerce and Environment

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
FSC 7	An Internationally Competitive Financial Services Industry	(39,901)
FSC 11	Fair Competition in Domestic Commercial Activity	142,148
FSC 12	Ministry Strategy, Communications and Operations Support	1,617,753
FSC 13	Environmental Services and Research	(1,110,000)
MOA 12	Regulation of the Financial Services Industry	250,000
NGS 74	Preservation of Natural Environments and Places of Historic Significance	250,000

Appropriations to the Minister of Education, Employment and Gender Affairs

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Transfer Payments		
TP 52	Young Nation Builders Scholarships	(120,000)
TP 56	Employment Initiatives	120,000
Equity Investments		
EI 12	Ministry of Education, Employment and Gender Affairs	379,000

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
NGS 2	Legal Aid	304,202
Executive Assets		
EA 145	New Court House	200,000

Passed by the Legislative Assembly the 25th day of August , 2017.

Dr. Hon. W. McKeeva Bush

Speaker.

Zena Merren-Chin

Clerk of the Legislative Assembly.