

CAYMAN ISLANDS



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**THE SUPPLEMENTARY APPROPRIATION (JANUARY 2018 TO DECEMBER
2018) LAW, 2018**

(LAW 44 OF 2018)

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

CAYMAN ISLANDS

Law 44 of 2018.

I Assent

Martyn Roper

Governor.

Date: 21st December, 2018

**A LAW TO APPROPRIATE EXECUTIVE FINANCIAL
TRANSACTIONS FOR THE FINANCIAL YEAR 1 JANUARY 2018 TO 31
DECEMBER 2018**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (January 2018 to December 2018) Law, 2018.

Short title

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 31 December 2018 in the amount and for the respective purposes set out in the Schedule.

Appropriation authority

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

SCHEDULE

Supplementary Appropriations

Appropriations to the Premier

Appropriation changes arising from exceptional circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 1	Development and Coordination of Government Policy	64,172
CBO 2	Cabinet and National Security Council Support and Servicing	7,737
CBO 9	Protocol Services	1,640
CBO 11	Freedom of Information and Data Protection Coordination	2,376
CBO 17	Information Services Provided to Other Government Agencies	20,995
CBO 20	Advice and Assistance to the Premier and Administration of the Premier's Office	526,742
CBO 21	Broadcasting of Public Information and On Air Programmes	15,092
URC 8	Monitoring and Controlling of Petroleum Products, Storage and Handling	1,150,000
Equity Investment		
EI 79	Utility Regulation and Competition Office	1,000,000

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

Appropriations to the Minister of Human Resources and Immigration
Appropriation changes arising from exceptional circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 1	Policy Advice and Ministerial Services on Human Resource and Border Control Matters	27,887
HCA 2	Licensing Services	11,000
HCA 5	Border Control Services	68,342
HCA 6	Human Resource Services	90,433
HCA 8	Police Security Services	16,422
HCA 10	Police Criminal Justice Services	13,634
HCA 14	Protection and Investigative Services	322,465

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

Appropriations to the Minister of Community Affairs
Appropriation changes arising from exceptional circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 27	Policy Advice and Support to the Minister of Community Affairs	9,684
HCA 28	Administration of Community Assistance Programmes	25,908
HCA 29	Public Education on Social Issues	2,352
HCA 31	Supervision and Support of Children	68,994
HCA 32	Community Development Services	6,888
HCA 37	Housing Services	2,484
HCA 38	Supervision and Support of Older Persons	(429,860)

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

Appropriations to the Minister of District Administration, Tourism and Transport

Appropriation changes arising from exceptional circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAT 1	Advice and Support to the Minister of District Administration, Tourism and Transport	15,500
DAT 2	Government Services in Cayman Brac and Little Cayman	63,614
DAT 3	Management of Executive Assets in Cayman Brac and Little Cayman	61,068
DAT 5	Inspection, Testing and Licensing Services	6,219
DAT 6	Public Education Programmes	5,730
DAT 7	Tourism Public Relations	4,316
DAT 8	Tourism Advertising Activities	2,009
DAT 9	Tourism Sales and Promotion	5,944
DAT 10	Tourism Marketing	1,680
DAT 11	Support for Local Tourism Providers	10,113
DAT 12	Collection of Coercive Revenue	2,178
DAT 13	Meteorological Services	12,825
DAT 14	Public Transport Services	3,393
NGS 26	Miss Cayman Committee	50,000
Transfer Payments		
TP 13	Miss Cayman Scholarship	(50,000)
TP 67	Sports and Cultural Tourism Programmes Assistance	370,000
Equity Investments		
EI 1	Cayman Airways Limited	7,500,000
EI 39	Tourism Attraction Board	100,000
EI 68	Ministry of District Administration, Tourism and Transport	680,000
Executive Assets		
EA 60	Cayman Brac: Bluff Playfield	200,000
EA 125	Cayman Brac Emergency Shelter	(1,000,000)

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

Appropriations to the Minister of Finance and Economic Development
Appropriation changes arising from exceptional circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FED 1	Policy Advice and Ministerial Services	16,178
FED 2	Governance and Administrative Services	1,267
FED 3	Collection of Coercive Revenue	20,951
FED 4	Preparation and Publication of Statistical Reports	11,357
FED 5	Financial Reporting and Management Services	37,265
FED 6	Processing of Passengers and Inspection of Aircrafts, Vessels and Cargo	91,987
FED 7	Identification and Investigation of Customs Offences	19,164
FED 9	Administration and Processing of Applications	2,987
FED 10	National Mail Service	62,351
FED 11	Monitoring and Reporting on the Economy	2,158
Other Executive Expenses		
OE 118	Increase in Health Insurance Premiums for Civil Servants	(4,288,226)
Equity Investment		
EI 50	Ministry of Finance and Economic Development - CINICO	4,530,000

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

**Appropriations to the Minister of Education, Youth, Sports, Agriculture and
Lands**
Appropriation changes arising from exceptional circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EGA 1	Policy Advice, Governance and Ministerial Support Services	19,976
EGA 4	Public Library Services	4,872
EGA 5	Primary Education Services	880,614
EGA 6	Secondary Education Services	573,503
EGA 7	Education Services for Students with Special Needs	234,665
EGA 9	Training and Support for Adults with Disabilities	6,684
EGA 10	Education, Early Childhood and Support Services	55,308
EGA 16	Cadet Corps Services	3,760
EGA 17	Sport Services	9,048
EGA 18	Youth Services	896
EGA 20	Management of Land Information and Provision of Surveying Services	14,052
EGA 21	Agriculture Support and Regulatory Services	19,264
Transfer Payments		
TP 27	Pre-School Educational Assistance	75,000
TP 72	Other Youth and Sports Programme Assistance	880,342
Other Executive Expense		
Equity Investments		
EI 12	Ministry of Education, Youth, Sports, Agriculture and Lands	(720,372)
EI 46	University College of the Cayman Islands	(306,470)
Executive Asset		
EA 4	Land Purchase	5,544,563

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

Appropriations to the Minister of Financial Services and Home Affairs

Appropriation changes arising from exceptional circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FSC 20	Ministerial Services and Policy Advice Related to the Delivery of Enhanced Financial, Public Safety and National Security Services	35,000
FSC 21	Framework for a Modern, Innovative Financial Services Industry	740,000
FSC 22	A Robust, Efficient Regime for the Registration of Corporate and Vital Information	11,626
FSC 23	International Cooperation in Tax Matters	100,000
FSC 32	Domestic Fire Services	112,500
FSC 33	Aerodrome Fire Services	112,500
FSC 34	Prison Custodial Services	140,000

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

Appropriations to the Minister of Commerce, Planning and Infrastructure
Appropriation changes arising from exceptional circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 1	Advice and Support to the Minister of Commerce, Planning and Infrastructure	18,948
PAH 4	Management of Public Recreational Facilities and Cemeteries	754,460
PAH 10	Management of Government Properties	139,913
PAH 11	Procurement and Maintenance of Government Fleet	37,140
PAH 14	Management of Planning Applications	31,608
PAH 16	Licensing of Drivers and Vehicles	26,712
PAH 18	Technology Support Services	46,428
PAH 20	License, Monitoring and Enforcement of Specified Business Types	19,584
PAH 22	E-Government Programme	4,776

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

**Appropriations to the Minister of Health, Environment, Culture and
Housing
Appropriation changes arising from exceptional circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 1	Policy Advice and Ministerial Services for Health, Environment, Culture and Housing	18,798
HES 2	Health Regulatory Services	18,074
HES 7	Collection, Recycling and Disposal of Waste	228,224
HES 8	Public Health Services	18,324
HES 9	Environmental Health Monitoring Services	4,521
HES 10	Emergency Response Services	1,605
HES 11	Mosquito Control Services	41,295
HES 18	Counselling and Support Services	104,886
HES 19	Policy Advice and Awareness Programmes	1,789
HES 21	Environmental Services and Research	1,234,844
Equity Investments		
EI 53	Ministry of Health, Environment, Culture and Housing	3,038,596
EI 77	Ministry of Health, Environment, Culture and Housing – CINICO	2,658,701

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**Appropriations to the Deputy Governor
Appropriation changes arising from exceptional circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CIV 1	Policy Advice to the Head of the Civil Service	20,120
CIV 2	Auditing Compliance with Human Resource and Internal Financial Policies	9,030
CIV 3	Management of Public Sector Reform	11,349
CIV 7	Workforce Development within the Civil Service	1,920
CIV 10	Servicing of the Legislative Assembly and Members of the Legislative Assembly	54,007
CIV 11	Servicing and Support for HE the Governor	258,491
CIV 12	Preservation and Management of Records	52,751
CIV 13	Maintenance of the Electoral Register	3,206
CIV 14	Support for Commissions	9,895
CIV 15	Policy Advice and Administrative Support Provided to the Deputy Governor	6,534
CIV 16	Educational Evaluation Services	61,562
CIN 2	Health Insurance for Civil Service Pensioners	887,122
Other Executive Expense		
OE 2	Personal Emoluments for H.E. the Governor, Premier, Deputy Premier, Speaker of the Legislative Assembly, Ministers, Elected Members of the Legislative Assembly and Official Members	24,353

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

Appropriations to the Attorney General
Appropriation changes arising from exceptional circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Equity Investment		
EI 34	Portfolio of Legal Affairs	62,812

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

**Appropriations to Cabinet on behalf of the Chief Justice
Appropriation changes arising from exceptional circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Other Executive Expense		
OE 1	Personal Emoluments for the Judiciary	13,178

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

Appropriations to the Public Accounts Committee
Appropriation changes arising from exceptional circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
ADO 2	Services to the Legislative Assembly and its Committee	17,109

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

Appropriations to the Minister of Community Affairs
Appropriation Changes approved under section 12 of the Public
Management and Finance Law (2018 Revision)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
NGS 63	School Lunch and Uniform Programmes	140,000
NGS 68	Rental Accommodation for Persons in Need	1,300,000
NGS 70	Burial Assistance for Indigents	60,000
Transfer Payments		
TP 41	Poor Relief Payments	(90,000)
TP 43	Poor Relief Vouchers	1,350,000
TP 47	Ex-Gratia Benefit Payments to Seamen	(325,000)
TP 48	Benefit Payments to Ex-Servicemen	(90,000)
TP 75	Needs Assessment Support	70,000

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

**Appropriations to the Minister of Education, Youth, Sports, Agriculture and
Lands**

**Appropriation changes approved under section 12 of the Public
Management and Finance Law (2018 Revision)**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Executive Asset		
EA 4	Land Purchase	10,000,000
Other Executive Expense		
OE 12	University of the West Indies Membership Levy	2,349,000

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018

**Appropriations to the Minister of Health, Environment, Culture and
Housing**

**Appropriation changes approved under section 12 of the Public
Management and Finance Law (2018 Revision)**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HEA 2	Medical Care for Indigents	5,000,000
NGS 55	Tertiary Care at Local and Overseas Institutions	19,500,000

Passed by the Legislative Assembly the 17th day of December, 2018.

Dr. Hon. W. McKeever Bush

Speaker.

Zena Merren-Chin

Clerk of the Legislative Assembly.