

CAYMAN ISLANDS



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THE APPROPRIATION (JULY 2015 TO JUNE 2016) LAW, 2015

(LAW 8 OF 2015)

CAYMAN ISLANDS

Law 8 of 2015.

I Assent

Helen Kilpatrick

Governor.

25th June, 2015

**A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE
FINANCIAL YEAR ENDING 30 JUNE, 2016**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Appropriation (July 2015 to June 2016) Law, 2015. Short title
2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June, 2016 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

SCHEDULE

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 1	Development and Coordination of Government Policy	1,743,098
CBO 2	Cabinet and National Security Council Support and Servicing	660,665
CBO 9	Protocol Services	582,311
CBO 11	Freedom of Information and Data Protection Coordination	109,346
CBO 17	Information Services Provided to Other Government Agencies	928,448
CBO 20	Advice and Assistance to the Premier and Administration of the Premier's Office	936,525
CBO 21	Broadcasting of Public Information and On Air Programmes	1,102,747
CBO 22	Services provided by the London Office	521,918
Other Executive Expenses		
OE 5	Constituency Allowance	654,300
OE 96	Executive Salary Reimbursements	30,000
Equity Investments		
EI 36	Cabinet Office	350,000

Appropriations to the Minister of Home Affairs, Health and Culture-Home Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 1	Policy Advice and Ministerial Services on Home Affairs Matters	2,930,167
HCA 2	Licensing Services	625,341
HCA 3	Enforcement of Immigration Laws	1,764,846
HCA 4	Processing Status and Permanent Residency Certificates	237,211
HCA 5	Immigration Entry and Extension Services	3,563,052
HCA 6	Processing Entry Documents and Passports	2,169,460
HCA 7	Incident Responses	1,963,985
HCA 8	Police Security Services	1,172,857
HCA 9	National Disaster Preparedness and Response Services	1,336,151
HCA 10	Police Criminal Justice Services	865,336
HCA 11	Prison Services	10,721,445
HCA 12	Correctional Supervision, Intervention and Support Services	6,564,990
HCA 14	Protection and Investigative Services	33,283,710
HCA 15	Emergency Domestic Fire Services	6,734,597
HCA 17	Aerodrome Fire Services	5,502,452
HCA 20	Technology Support Services	6,716,108
NDC 1	Policy, Prevention, Surveillance, Research, Information, Monitoring and Evaluation	552,958
NGS 38	Services for Irregular Migrants	270,000
Transfer Payments		
TP 46	Emergency Relief Payments	30,000
TP 69	Support for the Bridge Foundation	60,000
TP 58	Support for Services of the Red Cross	70,000
Other Executive Expense		
OE 57	Bank Charges	6,000
Equity Investments		
EI 11	Ministry of Home Affairs, Health and Culture - Home Affairs	2,000,000

Appropriations to the Minister of Home Affairs, Health and Culture-Health

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 1	Policy Advice and Ministerial Services	1,834,610
HES 2	Health Regulatory Services	1,176,345
HES 7	Collection, Recycling and Disposal of Waste	3,678,201
HES 8	Public Health Services	1,630,380
HES 9	Environmental Health Monitoring Services	506,661
HES 10	Emergency Response Services	210,294
HES 11	Mosquito Control Services	5,797,106
HEA 2	Medical Care for Indigents	10,971,005
HEA 6	Medical Services in Cayman Brac and Little Cayman	3,445,158
HEA 10	Ambulance Services	2,247,293
HEA 11	Services at District Health Clinics	2,242,947
HEA 12	Mental Health Services	2,231,204
HEA 16	Geriatric Services	815,364
HEA 17	Medical Care Beyond Insurance Coverage/Un-Insured	2,020,000
HEA 18	School Health Services	1,430,445
HEA 19	Medical Care For Chronic Ailments	775,608
HEA 20	Public Health Programmes, Investigations and Treatments	1,580,576
HEA 21	Medical Internship Programme	150,000
MUS 4	Collection and Preservation of Significant Material Evidence	147,744
MUS 5	Museum Facilities, Exhibitions and Displays	541,728
MUS 6	Provision of Policy and General Advice on Museum Matters	131,328
NCF 7	Arts and Culture Preservation, Documentation and Promotion	99,873
NCF 8	National Festivals and Stage Productions	467,438
NCF 9	Training and Support for Artistic Development	61,589
NAG 1	Exhibitions and Art Festivals	116,193
NAG 2	National Art Collection	67,036
NAG 3	Art Education and Outreach Programmes	218,621
TAB 6	Cultural Programmes	8,550

Appropriations to the Minister of Home Affairs, Health and Culture-Health

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
NGS 4	HIV/AIDS and First Aid Public Education Programmes	22,325
NGS 53	Palliative Care Nursing	50,825
NGS 54	Social Marketing for Prevention of HIV/AIDS	45,125
NGS 55	Tertiary Care at Various Overseas Institutions	11,443,847
NGS 83	Other Health and Cultural Programmes	21,375
Transfer Payments		
TP 73	Other Health & Cultural Programme Assistance	150,000
Other Executive Expense		
OE 14	Caribbean Food and Nutrition Institute Subscription	2,500
OE 15	Pan American Health Organisation Subscription	18,000
OE 16	Caribbean Health Research Council Subscription	5,000
OE 17	Caribbean Epidemiology Centre Subscription	15,000
Equity Investments		
EI 29	Health Services Authority	1,000,000
EI 53	Ministry of Home Affairs, Health and Culture - Health	2,200,000
Executive Assets		
EA 30	Cemetery vaults - Grand Cayman	100,000

Appropriations to the Minister of District Administration, Tourism and Transport

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAT 1	Advice and Support to the Minister of District Administration, Tourism and Transport	2,331,919
DAT 2	Government Services in Cayman Brac and Little Cayman	3,924,283
DAT 3	Management of Executive Assets in Cayman Brac and Little Cayman	4,185,822
DAT 5	Inspection, Testing and Licensing Services	616,126
DAT 6	Public Education Programmes	913,908
DAT 7	Tourism Public Relations	1,621,179
DAT 8	Tourism Advertising Activities	6,940,389
DAT 9	Tourism Sales and Promotion	4,092,899
DAT 10	Tourism Marketing	1,743,981
DAT 11	Support for Local Tourism Providers	1,622,955
DAT 12	Collection of Coercive Revenue	30,938
DAT 13	Weather Forecast Services	1,201,816
DAT 14	Public Transport Services	593,839
CAL 1	Strategic Domestic Air Services	2,848,928
CAL 2	Strategic Tourism, Regional and Core Air Services	14,456,872
TAB 1	Management of Pedro St. James National Historic Site	850,100
TAB 2	Management of Queen Elizabeth II Botanic Park	621,844
TAB 3	Annual Pirates Week Festivals and Events	275,052
TAB 4	Management of Cayman Islands Craft Market	125,111
TAB 5	Management of Hell Attraction	30,106
SIH 1	Sister Islands Affordable Housing Programme	71,506
NGS 1	Organize, Administer and Execute the Cayman Islands Fishing Tournament	30,044
NGS 3	Organization of Batabano Festival	30,000
NGS 7	Management of Small Business Development	230,000
NGS 26	Organization of the Miss Cayman Committee	50,000
NGS 57	Gardening Projects and Landscaping	3,422
Transfer Payments		
TP 12	Tourism Scholarships	815,000
TP 13	Miss Cayman Scholarship	20,000
TP 66	Sister Islands Home Repairs Assistance	100,000
TP 67	Sports and Cultural Tourism Programmes Assistance	439,000
Other Executive Expenses		
OE 91	Depreciation of Ministry of District Administration, Tourism and Transport Executive Assets	173,305

Appropriations to the Minister of District Administration, Tourism and Transport

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Equity Investments		
EI 1	Cayman Airways Limited	5,100,000
EI 49	Cayman Turtle Farm(1983)Limited	9,000,000
EI 68	Ministry District Administration, Tourism, Transport	200,000
Executive Assets		
EA 55	Cayman Brac and Little Cayman Roads	1,225,000
EA 60	Cayman Brac: Bluff Playfield	600,000
EA 95	Cemetery Vaults: Cayman Brac and Little Cayman	25,000
EA 125	Cayman Brac Emergency Shelter	1,600,000
EA 143	Cruise Berthing Facility	4,200,000
EA 144	Public Restrooms	100,000

Appropriations to the Minister of Planning, Lands ,Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 1	Advice and Support to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure	1,876,331
PAH 2	Emergency Response Services	281,280
PAH 3	National Mail Service	1,648,878
PAH 4	Management of Public Recreational Facilities and Cemeteries	1,499,540
PAH 5	Agriculture Regulatory Services	1,793,013
PAH 6	Agriculture Development Services	423,961
PAH 8	Management of Special Projects	1,342,861
PAH 9	Management of Land Information	2,988,763
PAH 10	Management of Government Properties	12,266,200
PAH 11	Procurement and Maintenance of Government Fleet	3,431,224
PAH 12	Handling of Dangerous Substances	148,947
PAH 13	Provision of Planning Services	73,540
PAH 14	Management of Planning Applications	2,994,677
PAH 15	Administration of Temporary Housing Initiative	34,166
PAH 16	Licensing of Drivers and Vehicles	219,975
PAH 17	Services to Farmers	2,511,341
ERA 12	Support to National Energy Policy Secretariat	10,000
ICT 8	Drafting Instruction for the Development of Legislation	30,532
ICT 9	Management of KY Internet Domain	25,000
ICT 10	Collection and Verification of Licence Fees	100,383
ICT 11	Policy Advice on ICT Matters	43,757
ICT 12	Education of Local Businesses and the General Public on ICT Issues	8,215
ICT 13	Regional and International Representation	42,602
ICT 14	National Cyber Security Initiatives	75,000
NHT 4	Administration of the Affordable Housing Initiative	145,525
NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage	231,035

Appropriations to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
NHT 6	Administration of the New Affordable Housing Initiative	204,035
NGS 24	Spaying and Neutering of Dogs and Cats	18,600
Transfer Payments		
TP 74	Assistance in respect to Importation of Livestock	75,000
TP 76	Assistance for Infrastructure Development	25,000
Other Executive Expenses		
OE 93	Caribbean Agricultural Research and Development Institute (CARDI)	94,141
OE 101	Depreciation of Planning, Lands, Agriculture, Housing and Infrastructure	9,693,967
Equity Investments		
EI 57	National Housing Development Trust	2,438,844
EI 71	Ministry of Planning, Lands, Agriculture, Housing and Infrastructure	1,272,890
Executive Assets		
EA 4	Land Purchase	400,000
EA 9	Land Purchase: Gazetted Claims	2,000,000
EA 36	Miscellaneous Road Surface Upgrades	1,000,000
EA 37	Farm Roads	50,000
EA 78	Government Office Accommodation Project 1	500,000
EA 142	George Town Revitalization	5,300,000

Appropriations to the Minister of Community Affairs, Youth and Sports

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 27	Policy Advice and Support to the Minister of Community Affairs, Youth and Sports	1,712,283
HCA 28	Administration of Community Assistance Programmes	5,963,820
HCA 29	Public Education on Social Issues	288,134
HCA 30	Counselling and Support Services	5,023,062
HCA 31	Supervision and Support of Children	1,386,091
HCA 32	Community Development Services	507,990
HCA 34	Sports Services	3,849,866
HCA 35	Youth Services	391,716
HCA 36	Cadet Corps Services	290,152
CAY 2	Children and Youth Services (CAYS) Foundation	2,178,000
NGS 47	Mentoring Cayman Programme	9,025
NGS 58	Elite Athletes Programme	118,275
NGS 59	Youth Development Programmes	38,725
NGS 60	Sports Programmes	811,350
NGS 63	School Lunch and Uniform Programmes	424,000
NGS 64	Care of the Indigent, Elderly and Disabled Persons	1,400,000
NGS 65	General Programmes and Children Services	117,180
NGS 66	Foster Care for Children	225,000
NGS 67	Community Programmes	124,250
NGS 68	Rental Accommodation for Persons in Need	1,600,000
NGS 70	Burial Assistance for Indigents	150,000
NGS 71	Support for Battered Women and Children	300,000
NGS 72	Therapeutic Services for Young Persons	25,000
NGS 82	Other Sports Programmes	78,875
Transfer Payments		
TP 41	Poor Relief Payments	6,260,000
TP 43	Poor Relief Vouchers	1,350,000
TP 44	Temporary Poor Relief for Young Parents Programme (YPP) Students	30,000
TP 45	Youth After Care Payments	60,000
TP 47	Ex-Gratia Benefit Payments to Seamen	6,006,000
TP 48	Benefit Payments to Ex-Servicemen	1,069,200
TP 49	Youth Programmes and Other Non-Governmental Organizations	151,525
TP 50	Pre-School Assistance	150,000
TP 57	Children and Family Services Support	484,480
TP 60	Housing Assistance	737,000
TP 72	Other Youth and Sports Programmes	511,225
TP 75	Needs Assessment Support	300,158
Other Executive Expenses		
OE 78	Depreciation of Ministry of Community Affairs, Youth and Sports-Executive Assets	27,000
OE 81	World Anti-Doping Agency	6,000
OE 82	Regional Anti-Doping Agency	4,000
Equity Investments		
EI 54	Ministry of Community Affairs, Youth and Sports	1,500,000

Appropriations to the Minister of Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FED 1	Policy Advice and Ministerial Services	1,859,388
FED 2	Governance and Administrative Services	313,553
FED 3	Collection of Coercive Revenue	2,183,979
FED 4	Preparation and Publication of Statistical Reports	1,448,803
FED 5	Financial Reporting and Management Services	3,862,455
FED 6	Processing of Passengers and Inspection of Aircrafts, Vessels and Cargo	7,159,102
FED 7	Detection, Interdiction and Prosecution of Customs Offences	1,949,674
FED 9	Administration and Processing of Applications	513,332
FED 11	Monitoring and Reporting on the Economy	202,834
CIN 1	Health Insurance for Seamen and Veterans for Primary and Secondary Health Care	8,355,446
Other Executive Expenses		
OE 9	Caribbean Economic Community (CARICOM) Fees	168,000
OE 27	Past Service Pension Liability Payment	11,400,000
OE 54	Caribbean Catastrophe Risk Insurance Facility – Annual Premium	500,000
OE 57	Executive Bank Charges	10,000
OE 86	Compensation	268,000
Equity Investments		
EI 70	Ministry of Finance and Economic Development	650,000
Loans Made		
LM 1	Civil Service Mortgages to Staff	60,000
LM 3	Personal Loans to Staff	50,000
LM 4	Overseas Medical Loans	250,000
LM 11	Settlement Loans	320,000
Financing Expense		
FE 3	Interest on Public Debt	27,604,083

Appropriations to the Minister of Financial Services, Commerce and Environment

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FSC 7	An Internationally Competitive Financial Services Industry	1,902,361
FSC 8	A Business Climate Conducive to Local Commerce	249,785
FSC 10	A Robust, Efficient Regime for the Registration of Corporate and Vital Information, and the Licensing of Businesses	3,078,987
FSC 11	Fair Competition in Domestic Commercial activity	686,133
FSC 12	Ministry Strategy, Communications and Operations Support	1,938,004
FSC 13	Environmental Services and Research	4,503,178
AOA 1	Auditors Oversight Authority	315,000
CMA 1	Policy Advice on Maritime Matters	172,405
CMA 2	Technical Advice and Support on Maritime Matters	93,844
CMA 4	State Inspections and Investigation Services	67,897
CMA 5	Long Range Identification and Tracking of Ships	85,000
DVB 1	Administration of Lending for Human Resource Development	127,132
DVB 2	Administration of Lending for Micro and Small Businesses Development	156,025
DVB 3	Administration of Mortgage Lending	243,160
MOA 6	Regulation of the Cayman Islands Currency	1,400,000
MOA 8	Collection of Fees	300,000
MOA 12	Regulation of the Financial Services Industry	7,110,000
MOA 13	Assistance to Overseas Regulatory Authorities	980,000
MOA 14	Policy Advice and Ministerial Services	875,000
NGS 74	Preservation of Natural Environments and Places of Historic Significance	570,000
Transfer Payments		
TP 63	Support to Local Business Associations	140,000
Other Executive Expense		
OE 66	United Nations Caribbean Environmental Programme	8,000
OE 94	OECD-Global Forum	18,000
Equity Investments		
EI 4	Cayman Islands Development Bank	1,500,000
EI 67	Ministry of Financial Services, Commerce and Environment	675,000

Appropriations to the Minister of Education, Employment and Gender Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EGA 1	Policy Advice, Governance and Ministerial Support Services	4,800,023
EGA 2	Job Placement and Employer Support Activities	1,533,281
EGA 3	Employment Regulatory Activities	1,030,616
EGA 4	Public Library Services	1,597,162
EGA 5	Primary Education Services	20,302,643
EGA 6	Secondary Education Services	24,976,896
EGA 7	Education Services for Students with Special Needs	7,757,553
EGA 8	Facilities Maintenance and Procurement Management	7,910,035
EGA 9	Training and Support for Adults with Disabilities	1,411,352
EGA 10	Education Evaluation and Support Services	4,852,485
CCO 1	Teaching of Tertiary Level Professional and Vocational Programmes	4,086,205
CDB 1	Disbursement Government Scholarship Funding	42,951
NGS 25	Teaching of Tertiary Education Courses	90,000
NGS 27	Supervision of Pre-School Children	54,000
NGS 34	Primary and Secondary Education by Private Schools	1,530,000
NGS 76	Autism Diagnostics and Sexual Trauma Recovery Programme	28,825
NGS 79	K9 Security Services	31,500
Transfer Payments		
TP 27	Pre-School Educational Assistance	713,800
TP 30	Local and Overseas Scholarships and Bursaries	10,762,690
TP 51	Other Educational Assistance	249,154
TP 52	Young Nation Builders Scholarships	600,000
TP 56	Employment Initiatives	641,000
TP 61	Student Enrichment and Support Services	554,850
Other Executive Expense		
OE 11	Subscription to Caribbean Examinations Council	13,455
OE 12	University of the West Indies Membership Levy	161,000
Equity Investments		
EI 12	Ministry of Education, Employment and Gender Affairs	5,000,000

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CIV 1	Policy Advice to the Head of the Civil Service	790,256
CIV 2	Auditing Compliance with Human Resource and Internal Financial Policies	955,090
CIV 3	Management of Public Sector Reform	673,578
CIV 7	Civil Service College	551,549
CIV 8	Human Resource and Accounting Services	963,171
CIV 10	Servicing of the Legislative Assembly and Members of the Legislative Assembly	1,067,439
CIV 11	Servicing and Support for Her Excellency the Governor	680,246
CIV 12	Preservation and Management of Records	1,071,757
CIV 13	Maintenance of the Electoral Register	412,248
CIV 14	Support for Commissions	859,362
CIV 15	Policy Advice and Administrative Support Provided to the Deputy Governor	216,137
CIN 2	Health Insurance for Civil Service Pensioners	21,350,990
NGS20	Employee Assistance Programme	126,000
Other Executive Expenses		
OE 2	Personal Emoluments for H.E. the Governor, Premier, Deputy Premier, Speaker of the Legislative Assembly, Ministers, Elected Members of the Legislative Assembly and Deputy Governor	3,392,323
OE 19	Ex-Gratia Recipients Plan Payments	1,213,000
OE 71	Commonwealth Parliamentary Association	125,000
OE 99	Ex-Gratia Payments for Former Members of the Legislative Assembly	12,000
OE 100	Depreciation of the Portfolio of Civil Service Executive Assets	170,000
Equity Investments		
EI 35	Portfolio of the Civil Service	91,000

Appropriations to the Attorney General

Appropriation Reference Number	Appropriation Name	Appropriation Amount
Output Groups		
LGA 1	Provision of Legal Advice and Representation	1,936,837
LGA 3	Law Teaching and Publications	1,306,372
LGA 4	Drafting of Legislation	971,068
LGA 5	Policy Advice to the Attorney General	1,040,926
LGA 6	Financial Intelligence Services	772,112
LGA 7	Review and Modernization of Laws	389,127
Other Executive Expenses		
OE 6	Contribution to Caribbean Financial Action Task Force	85,000
OE 26	Personal Emoluments for the Attorney General	186,822

Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
DPA 1	Prosecution and International Co-operation	3,031,059

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
JAD 1	Administrative Support to the Judiciary	1,324,094
JAD 2	Support for Court Proceedings	3,788,096
JAD 3	Collection of Revenue	569,525
JAD 4	Financial Management of Court Funds	264,279
HEA 8	Autopsy and Coroner Services	240,000
NGS 2	Legal Aid Services	2,700,000
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	1,895,614
OE 4	Judiciary Expenses	1,031,000
OE 43	Depreciation of Judicial Executive Assets	118,571
OE 65	Court of Appeal Expenses	570,000
Executive Assets		
EA 145	New Court House	200,000

Appropriations to the Public Accounts Committee

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
ADO 1	Services to the Legislative Assembly and its Committee	664,000

Appropriations to the Oversight Committee of the Legislative Assembly

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
TCC 1	Public Interest Investigations	676,466
TCC 2	Policy Advice and Public Education Outreach	106,945

Appropriations to the Oversight Committee of the Legislative Assembly

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
ICO 1	Compliance with Freedom of Information Legislation	796,983

Passed by the Legislative Assembly the 19th day of June, 2015.

Juliana O'Connor-Connolly

Speaker.

Zena Merren-Chin

Clerk of the Legislative Assembly.