

CAYMAN ISLANDS



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THE APPROPRIATION (JULY 2005 TO JUNE 2006) LAW, 2005

(LAW 26 OF 2005)

CAYMAN ISLANDS

Law 26 of 2005.

I Assent

George McCarthy

Acting Governor.

31 October, 2005

**A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE
FINANCIAL YEAR ENDING 30 JUNE 2006**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Appropriation (July 2005 to June 2006) Law, 2005. Short title
2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2006 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

SCHEDULE

Appropriations to the Chief Secretary

Appropriation Reference	Appropriation Name	Appropriation Amount \$
Output Groups		
IEA 1	Policy Advice and Ministerial Servicing	1,119,590
IEA 2	Co-ordination of Official Visits and Ceremonial Occasions	35,208
IEA 3	Issuing of Official Documents	34,313
IEA 4	Licensing Services	674,978
IEA 6	Servicing and Support for His Excellency The Governor	1,279,408
IEA 7	Maintenance of the Electoral Register	201,205
IEA 11	Enforcement of Immigration Laws	768,960
IEA 12	Processing Status and Permanent Residency Applications	276,784
IEA 13	Immigration Entry and Extension Processing	2,295,984
IEA 14	Processing of Entry Documents and Passports	2,704,298
IEA 15	Servicing the Legislative Assembly and Members of the Legislative Assembly	1,423,871
IEA 16	Community Crime Prevention Promotion Activities	1,752,282
IEA 17	Police Patrols	10,330,728
IEA 18	Incident Response	9,423,228
IEA 19	Summoning and Prosecuting Services	2,322,285
IEA 20	Investigate Reported and Detected Crime	7,918,735
IEA 21	Security Services	799,043
IEA 22	Support for the Electoral Boundary Commission	100,000
IEA 24	Fire Prevention Activities	649,470
IEA 25	National Disaster Preparedness and Response	1,308,846
IEA 26	Custody ,Escorting and Supervision of Prisoners	9,785,351
IEA 27	Prisoner Rehabilitation Programmes	733,705
IEA 29	Cadet Corp Training Program	384,398
IEA 30	Preservation and Management of Records	1,649,528
NGS 38	Services for Refugees	58,000
Other Executive Expenses		
OE 2	Personal Emoluments for the Governor, Chief Secretary, Ministers and Members of the Legislative Assembly	2,292,500
OE 5	Constituency Allowance	307,500
OE 48	Depreciation of the Portfolio of Internal and External Affairs Executive Assets	86,000
Equity Investments		
EI 11	Portfolio of Internal and External Affairs	14,233,000

Appropriations to the Head of the Civil Service

Appropriation Reference	Appropriation Name	Appropriation Amount \$
Output Groups		
CIV 1	Policy Advice to the Head of the Civil Service	425,800
CIV 2	Auditing Compliance with Human Resource Policies	150,406
CIV 3	Management of Public Sector Reform	582,918
CIV 4	Reception and Information Services to the Public	33,752
CIV 5	Technical and Administrative Support on Human Resource Matters	224,309
CIN 2	Health Insurance for Civil Service Pensioners	5,431,200
CRU 1	Interest on Loans to Civil Servants	225,000
NGS 20	Employee Assistance Programme	60,000
Equity Investments		
EI 35	Portfolio of the Civil Service	380,000

Appropriations to the Attorney General

Appropriation Reference	Appropriation Name	Appropriation Amount \$
Output Groups		
LGA 1	Provision of Legal Advice and Representation	423,414
LGA 2	Prosecution Services	1,781,291
LGA 3	Law Teaching and Publications	788,139
LGA 4	Drafting of New Legislation and Revision to Existing Legislation	658,579
LGA 5	Policy Advice and Support for the Attorney General	628,733
LGA 6	Financial Intelligence Services	729,357
LGA 7	Review and Modernisation of Laws	259,357
LGA 8	Forensic Investigations	225,673
Other Executive Expenses		
OE 26	Personal Emoluments for the Attorney General	156,760
Equity Investments		
EI 34	Portfolio of Legal Affairs	590,000

Appropriations to the Financial Secretary

Appropriation Reference	Appropriation Name	Appropriation Amount \$
Output Groups		
FAE 1	Policy Advice and Support to the Financial Secretary	2,989,461
FAE 4	Maintenance of General Registers	17,373
FAE 5	Preparation and Publication of Statistical Reports	802,852
FAE 6	Financial Reporting and Management Services	3,060,878
FAE 7	Revenue Collection	1,805,757
FAE 9	Processing and Inspection of Passengers and Cargo	3,791,191
FAE 10	Provision of Drug Awareness Education Sessions	17,052
FAE 11	Investigate Customs Offences	1,302,791
FAE 12	Loss Control	76,181
FAE 13	Patrolling of Coastal Waters	312,998

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Appropriation Reference	Appropriation Name	Appropriation Amount \$
FAE 14	Media and Public Relations Support	1,089,272
FAE 16	Processing and Administration of Waivers and Assessments	728,605
FAE 17	Entire Public Sector Budget Management	1,267,330
FAE 18	Monitoring and Reporting on the Economy	184,474
FAE 19	Acting on Tax Information Matters	1,034,958
MOA 1	Regulation of Banks and Financial Institutions	2,312,003
MOA 2	Regulation of Fiduciary Service Providers	1,096,243
MOA 3	Regulation of Insurance Services	2,135,094
MOA 4	Regulation of Mutual Funds Administrators	1,099,752
MOA 5	Regulation of Mutual Funds	1,292,208
MOA 6	Regulation of Currency	760,372
MOA 7	Regulation of Securities	357,419
MOA 8	License Fee Collection	313,098
MOA 9	Compliance	1,068,251
MOA 10	Legal Services	1,028,108
MOA 11	Policy and Development	1,032,692
PEB 2	Management of Pension Plans	600,000
CMA 1	Policy Advice to Cabinet	641,804
CMA 2	Provision of Technical Advice and Support to Government Agencies, Private Sector and the General Public	405,255
CMA 3	Registration of Marine Vessels and Provision of Advice, Assistance and Advocacy	296,666
CMA 4	State Inspections and investigation Services	191,275
Transfer Payments		
TP 17	Cayman Islands National Recovery Fund	500,000
TP 18	Hurricane Relief Assistance	2,940,000
TP 22	Housing Repairs Assistance	560,000
Financing Expense		
FE 1	Overdraft Expenses	65,000
FE 2	Interest on Self Financing Loans	396,674
FE 3	Interest on Public Debt	9,089,350
Other Executive Expenses		
OE 3	Personal Emoluments for the Financial Secretary	156,960
OE 6	Contribution to Caribbean Financial Action Task Force	10,000
OE 7	Contribution to Commonwealth Institute	300
OE 8	Contribution to United Nations Development Program	105,000
OE 9	Caribbean Economic Community (CARICOM) Fees	101,000
OE 10	Caribbean Regional Technical Assistance Centre (CARTAC) Contribution	8,450
OE 18	Parliamentary Pension Plan Contribution	760,000
OE 19	Ex-Gratia Recipients Plan Payments	130,000
OE 27	Past Service Pension Expense	10,000,000
OE 28	Judicial Pension Plan	42,000
OE 51	Remediation Expenses	5,000,000
Equity Investments		
EI 17	Portfolio of Finance and Economics	1,473,000
EI 38	Cayman Islands Monetary Authority	900,000
EI 40	Maritime Authority of the Cayman Islands	500,000

Appropriation Reference	Appropriation Name	Appropriation Amount \$
Loans Made		
LM 1	Civil Service Mortgage Loans	275,000
LM 2	Farmers/Ranchers Loans	25,000
LM 3	Personnel Loans	200,000
LM 4	Overseas Medical Advances	300,000
Borrowings		
BO 3	Central Government Bank Borrowing	63,000,000
BO 4	Central Government Overdraft Facility	15,000,000

Appropriations to the Leader of Government Business

Appropriation Reference	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 1	Coordination of Government Policy	407,936
CBO 2	Cabinet Support and Servicing	660,053
CBO 3	Advice and Support for the Leader of Government Business	288,962
CBO 4	Hurricane Debris Removal	2,500,000
CBO 6	Provision of a Disaster Tolerant Central Information Technology Infrastructure	188,578
CBO 7	Public Information Services	296,371
CBO 8	Information on the Cayman Islands in the United Kingdom	356,207
CBO 9	Protocol Services	300,000
CBO 10	Consular Services	57,881
Other Executive Expenses		
OE 44	Depreciation of Cabinet Office Executive Assets	1,350,000
Equity Investments		
EI 36	Cabinet Office	2,285,000

Appropriations to the Minister of District Administration, Planning, Agriculture and Housing

Appropriation Reference	Appropriation Name	Appropriation Amount \$
Output Groups		
DAP 1	Advice and Support to the Minister of District Administration, Planning, Agriculture and Housing	2,343,638
DAP 2	Management of Special Projects	657,458
DAP 3	Regulation of Dangerous Substances	186,000
DAP 4	Management of Land Information	2,628,827
DAP 5	Management of Government Properties	1,129,930
DAP 6	Mosquito Control Services	6,497,225
DAP 7	Management of Planning Applications	2,532,452
DAP 8	Cayman Brac and Little Cayman Government Services	2,233,451
DAP 9	Management of Cayman Brac and Little Cayman Government Assets	4,039,904
DAP 10	Services to Farmers	1,602,986
DAP 11	Agriculture Regulatory Services	1,374,056
DAP 12	Agriculture Development Services	523,601

Appropriation Reference	Appropriation Name	Appropriation Amount \$
DAP 13	Garden and Decorative Services	155,754
DAP 14	Management of Housing Assistance	239,454
DAP 15	Collection of Revenue	820,338
NHT 1	Management of National Housing and Community Development Trust	250,000
NGS 24	Spaying and Neutering of Dogs and Cats	10,000
Other Executive Expenses		
OE 45	Depreciation of Ministry of District Administration, Planning, Agriculture and Housing Executive Assets	180,000
OE 52	Settlement of claims	454,000
Equity Investments		
EI 16	Ministry of District Administration, Planning, Agriculture and Housing	4,585,000
Executive Assets		
EA 8	Grand Cayman Abattoir	236,000
EA 29	Affordable Housing Cayman Brac	845,000
EA 39	Aston Rutty Centre – Emergency Medical Centre	200,000
EA 40	Aston Rutty Centre - Canopy	50,000
EA 41	Cayman Brac Pre-School Facility	500,000
EA 42	Cayman Brac and Little Cayman Street Lighting	25,000
EA 43	Little Cayman Airstrip	50,000
EA 44	Little Cayman Cemetery Walls	10,000
EA 45	Stake Bay Community Pool	20,000
EA 46	Heritage House – Cayman Brac	50,000
EA 47	New Farmers Market	41,000
EA 48	Boatswain Bay Car Park	25,000
EA 49	Public Open Space - Northside	230,000
EA 50	Reconstruction of Executive Buildings	500,000
EA 51	Farm Roads: Grand Cayman and Cayman Brac	200,000
EA 52	Cayman Brac Slaughter House	80,000
EA 53	Cayman Brac and Little Cayman Ramps and Jetties	250,000
EA 54	Car Park for Boat Launching Ramp Cayman Brac	200,000
EA 55	Cayman Brac and Little Cayman Roads	350,000
EA 59	Customs Storage Facility and Garage – Little Cayman	15,000
EA 60	Cayman Brac: Bluff Playfield	300,000

Appropriations to the Minister of Health and Human Services

Appropriation Reference	Appropriation Name	Appropriation Amount \$
Output Groups		
HHS 1	Policy Advice and Support to the Minister Health and Human Services	1,541,450
HHS 2	Health Regulatory Services	621,348
HHS 3	Public Education on Social and Gender Issues	1,594,576
HHS 4	Counseling Services	4,194,696
HHS 5	Supervision and Support of Children	1,489,044
HHS 6	Administration of Financial Assistance	664,579
HHS 7	In-Home Care	2,795,387
HHS 8	Supervision of Offenders Doing Community Service	1,097,616
HHS 9	Community Development Services	400,000
CIN 1	Health Insurance for Seamen and Veterans	4,000,000
HEA 2	Medical Care for Indigents and Uninsured Persons	5,652,011

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HEA 6	Medical Services in Cayman Brac and Little Cayman	2,000,000
HEA 7	Public Health Investigations and Services	2,750,005
CAY 1	Management and Administration of Residential Homes for Youth in Need of Care and Protection	1,845,000
DRC 1	Provision of Policy Advice	268,500
DRC 2	Public Information and Education	181,500
NGS 4	HIV/AIDS Public Education Programmes	37,500
NGS 6	Anti-Substance Abuse Programmes	141,300
NGS 9	Support for Battered Women and Children	200,000
NGS 19	Community Development, Prevention and Beautification Programmes	20,000
NGS 23	School Lunch and Uniform Programmes	246,710
NGS 28	Care of the Indigent, Elderly and Disabled Persons	438,835
NGS 29	Management of the Pines Retirement Home	77,723
NGS 30	Management of the National Council of Voluntary Organisations	114,033
NGS 31	Foster Care for Children	86,000
NGS 35	Central George Town Community Programme	100,000
NGS 39	Rental Accommodation for Persons in Need	246,000
NGS 49	Treatment for Children in Approved Schools	110,000
NGS 50	Burial Assistance for Indigents	45,000
NGS 53	Palliative Care Nursing	45,000
NGS 54	Provision of HIV/AIDS Prevention Strategies for Target Groups	80,000
NGS 55	Provision of Tertiary Care at Various Overseas Institutions for Indigents	818,959
Transfer Payments		
TP 1	Poor Relief Payments	4,725,000
TP 2	Poor Relief Vouchers	480,000
TP 3	Temporary Poor Relief Payments For YPP Students	38,000
TP 4	Youth After Care Payments	20,000
TP 5	Emergency Relief Payments	20,000
TP 8	Ex-Gratia Benefit Payments to Seamen	3,918,000
TP 9	Benefit Payments to Ex-Servicemen	2,084,000
TP 14	Community Scholarships	205,000
TP16	Payment to Farmers	165,000
Other Executive Expenses		
OE 14	Caribbean Food and Nutrition Institute Subscription	850
OE 15	Pan American Health Organisation Subscription	22,134
OE 16	Caribbean Health Research Council Subscription	5,124
OE 17	Caribbean Epidemiology Centre Subscription	11,120
OE 49	Depreciation of Ministry of Health and Human Services Executive Assets	44,913
Equity Investments		
EI 7	Health Services Authority	12,000,000
EI 30	Ministry of Health and Human Services	100,000

Appropriations to the Minister of Education, Training, Employment, Youth, Sports and Culture

Appropriation Reference	Appropriation Name	Appropriation Amount \$
Output Groups		
EHC1	Policy Advice and Ministerial Support to the Minister of Education, Training, Employment, Youth, Sports and Culture	4,281,535
EHC2	Primary Education	18,617,111
EHC3	Secondary Education	20,256,596
EHC4	Education for Students with Special Needs	5,679,855
EHC5	Provision of Transport and Canteen Services for Schools	1,741,904
EHC6	Student Support, Curriculum and Assessment	1,436,996
EHC7	Other Public Training and Education Activities	903,098
EHC11	Job Placement and Employer Support Activities	687,714
EHC12	Labour Dispute Resolution Services	463,855
EHC13	Labour Market Regulatory Activities	859,018
EHC14	School Inspection Services	967,232
EHC15	Public Library Services	1,375,195
EHC16	Governance and Administrative Support	1,392,085
EHC 17	Sports Coaching, Training, Community Activities and Youth Programmes	2,837,842
EHC 18	Training and Support for Adults with Disabilities	788,315
CCO 1	Teaching of Tertiary Level and Vocational Programmes	2,236,000
NAG 1	Visual Art Exhibitions and Collections	294,000
MUS 1	Preservation of Materials of Heritage Significance	197,175
MUS 2	Public Access to Museum Collections and Library	461,391
MUS 3	Services to Support the Minister and Cabinet	96,486
NGS 8	Hosting of Caribbean Regional Inter-Primary Athletic Competition	40,000
NGS 12	Attendance at Pro-Social Youth Events	127,600
NGS 13	Support to Local Music Industry	8,000
NGS 14	Preservation of National Art Collection and Cultural Icons	80,594
NGS 15	Production of National Festivals and Stage Productions	411,637
NGS 16	Training and Support for Artists	138,682
NGS 18	Youth After-School and Other Youth Related Programmes	138,000
NGS 25	Teaching of Tertiary Education Courses	70,000
NGS 27	Supervision of Pre-School Children	46,276
NGS 33	Provision of Pre-School Education Programmes	493,724
NGS 34	Provision of Primary and Secondary Education by Private Schools	900,000
NGS 36	Sports Ambassador Programme	80,000
NGS 43	Youth Development Programmes	20,000
NGS 44	Provision of Sports Programmes	371,000
NGS 47	Mentoring Cayman Programme	15,000
NGS 51	Monitoring National Youth Policy Implementation	100,000
NGS 52	Development and Implementation of Youth Festival and Family Activities	27,000
Transfer Payments		
TP 10	Overseas Scholarships	3,550,000
TP 11	Local Scholarships	900,000
TP 21	Cayman National Cultural Foundation	500,000
Other Executive Expenses		
OE 11	Subscription to Caribbean Examinations Council	20,000
OE 12	University of the West Indies Membership Levy	60,000
OE 13	UNESCO Membership Levy	5,000

Appropriation Reference	Appropriation Name	Appropriation Amount \$
OE 41	Repairs and Maintenance of Sports Facilities	500,000
OE 46	Depreciation of Ministry of Education, Training, Employment, Youth, Sports and Culture Executive Assets	275,798
Equity Investments		
EI 12	Ministry of Education, Training, Employment, Youth, Sports and Culture	19,860,000
Executive Assets		
EA 58	Community Parks	200,000

Appropriations to the Minister of Communications, Works and Infrastructure

Appropriation Reference	Appropriation Name	Appropriation Amount \$
Output Groups		
CWI 1	Advice and Support to Minister Communications, Works and Infrastructure	2,054,193
CWI 2	Collection and Disposal of Waste	2,562,490
CWI 3	Public Health Services	1,629,594
CWI 4	Occupational and Recreational Safety Control Activities	340,093
CWI 5	Emergency Response Services	348,856
CWI 6	National Mail Service	864,461
CWI 7	Management of Public Recreational Facilities	1,342,085
CWI 8	Radio Broadcasts	804,539
CWI 9	Broadcasting Sales and Production Services	255,354
CWI 10	Provision of Telecommunication Services	179,977
CWI 11	Transport Testing and Licensing Services	663,804
ERA 1	License Negotiations	259,740
ERA 2	Monitoring of Existing Licenses	32,500
ERA 3	Collection of License and Regulatory Fees	32,760
ICT 1	Drafting Instructions for the Development of Legislation	117,304
ICT 2	Management of KY Internet Domain	110,398
ICT 4	Collection and Verification of License Fees	73,656
ICT 5	Policy Advice on Information and Communications Technology Matters	104,040
ICT 6	Public Education on Telecommunications Liberalization Issues	32,137
ICT 7	Regional and International Representation	36,982
NRA 1	Development of New Public Roads	450,000
NRA 2	Management and Maintenance of Public Roads	4,600,068
NRA 3	Policy Advice on Road Related Matters	25,000
Other Executive Expenses		
OE 50	Depreciation of Ministry of Communications, Works and Infrastructure Executive Assets	4,813,500
Equity Investments		
EI 37	Ministry of Communications, Works and Infrastructure	1,625,700
EI 8	National Roads Authority	1,320,000
Executive Assets		
EA 9	Land Purchase: Gazetted Claims	1,000,000
EA 10	Esterley Tibbetts Highway Phase 3	3,000,000
EA 11	Connector Highway	500,000
EA 12	Road Resurfacing: Shedden Road	230,000

Appropriation Reference	Appropriation Name	Appropriation Amount \$
EA 14	Roundabout Reconstruction: Elgin Avenue	700,000
EA 15	Road Reconstruction: Hirst Road	300,000
EA 31	Road Reconstruction: Clarinda Bay	480,000
EA 32	Hotmix Overlay: Eastern Districts and Seawall at Iron Shore Gardens	1,418,000
EA 33	Road Reconstruction: Marina Drive	265,000
EA 34	Road Reconstruction: Seymour Road	245,000
EA 35	Traffic Calming Project	75,000
EA 36	Miscellaneous Road Surface Upgrades	388,000
EA 37	Cemetery Seawalls	371,000
EA 38	Public Beach Facilities	400,000
EA 61	National Road Project	250,000
EA 62	Storm Water Drainage Project	100,000
EA 63	Central Business District Project	100,000

Appropriations to the Minister of Tourism, Environment, Investment and Commerce

Appropriation Reference	Appropriation Name	Appropriation Amount \$
Output Groups		
TEC 1	Policy Advice to the Minister of Tourism, Environment, Investment and Commerce	1,718,900
TEC 2	Technical and Administrative Support for the Minister	1,339,253
TEC 3	Advice and Support to Boards	481,245
TEC 4	Inspection and Licensing Services	824,454
TEC 6	Marine Services	406,813
TEC 7	Environmental Enforcement Services	1,000,903
TEC 8	Environmental Research and Monitoring of Natural Resources	1,070,207
TEC 11	Public Education Programmes	917,062
TEC 12	Tourism Public Relations	865,820
TEC 13	Tourism Advertising Activities	6,239,381
TEC 14	Tourism Sales and Promotion	9,261,879
TEC 15	Tourism Marketing	1,984,693
TEC 16	Support for Local Tourism Providers	1,334,941
TEC 17	Promoting Commerce and Inward Investment	2,233,228
APA 1	Provision of Weather Forecast Information	384,504
APA 3	Operation of Landing and Airport Facilities	3,930,913
CAL 1	Provision of Inter-Island Air Service	1,094,000
CAL 2	Provision of Air Service to Strategic Markets	8,757,000
DVB 1	Administration of Lending for Human Resource Development	168,979
DVB 2	Administration of Lending for Small Businesses	196,524
DVB 3	Administration of Mortgage Lending	212,279
DVB 4	Provision of Repairs and Essential Restoration to Houses	1,000,000
TAB 1	Management of Pedro St. James National Historic Site	741,764
TAB 2	Management of Queen Elizabeth II Botanic Park	610,907
TAB 3	Annual Pirates Week Festivals and Events	264,412
TAB 4	Organize the Cayman Islands Craft Market	86,217
TAB 5	Management of Hell Attraction	23,700
NGS 1	Organize, Administer and Execute the Cayman Islands Fishing Tournament	46,350

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NGS 3	Organization of Batabano Festival	30,000
NGS 32	Environmental and Historical Preservation	235,000
NGS 7	Management of Small Business Development	190,000
Appropriation Reference	Appropriation Name	Appropriation Amount \$
NGS 26	Organization of the Miss Cayman Beauty Pageant	75,000
NGS 45	Landscaping and Beautification Projects	100,000
Transfer Payments		
TP 12	Tourism Scholarships	675,000
TP 13	Miss Cayman Scholarship	40,000
TP 15	Quincentennial Scholarships	42,000
TP 20	Hurricane Katrina Relief Assistance	48,000
Other Executive Expenses		
OE 8	Contribution to United Nations Development Program	11,178
OE 42	Beach Renourishment	260,000
OE 47	Depreciation of Ministry of Tourism, Environment, Investment and Commerce Executive Assets	3,000
Equity Investments		
EI 15	Ministry of Tourism, Environment, Investment and Commerce	214,227
EI 39	Tourism Attractions Board	300,000
Executive Assets		
EA 1	Barkers National Park	1,000,000
EA 25	Beach Erosion Project	300,000
EA 56	Bodden Town Beach	350,000
EA 57	Cayman Brac Parrot Reserve	224,000

Appropriations to the Cabinet on Behalf of the Chief Justice

Appropriation Reference	Appropriation Name	Appropriation Amount \$
Output Groups		
JAD 1	Support to the Judiciary and the Legal Profession	615,831
JAD 2	Support for Court Proceedings	3,144,582
JAD 3	Collection of Revenue	148,569
JAD 4	Financial Management of Court Funds	226,018
HEA 8	Autopsy and Coroner Services	226,000
NGS 2	Legal Aid Services	1,150,000
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	941,668
OE 4	Judiciary Expenses	480,000
OE 43	Depreciation of Judicial Executive Assets	58,000
Equity Investments		
EI 21	Judicial Administration	616,000

Appropriations to the Public Accounts Committee

Appropriation Reference	Appropriation Name	Appropriation Amount \$
Output Groups		
ADO 1	Services to Support the Financial Management Initiative	112,000

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ADO 2	Services to the Legislative Assembly and its Committees	651,000
Equity Investments		
EI 18	Cayman Islands Audit Office	15,000

Appropriations to the Oversight Committee of the Legislative Assembly

Appropriation Reference	Appropriation Name	Appropriation Amount \$
Output Groups		
TCC 1	Investigating and Monitoring Complaints	670,000
Equity Investments		
EI 19	Complaints Commissioner	45,000

Passed by the Legislative Assembly the 28th day of October, 2005.

CLINE GLIDDEN, JR.

for Speaker.

WENDY LAUER EBANKS

Clerk of the Legislative Assembly.