

CAYMAN ISLANDS



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**THE APPROPRIATION (JULY 2004 TO JUNE 2005) LAW, 2004**

**(LAW 9 OF 2004)**



CAYMAN ISLANDS

Law 9 of 2004.

I Assent

James M. Ryan

Acting Governor.

21 July, 2004

**A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE  
FINANCIAL YEAR ENDING 30 JUNE 2005**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Appropriation (July 2004 to June 2005) Law, 2004.
2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2005 in the amount and for the respective purposes set forth in the Schedule.

Short title

Appropriation  
authority

**SCHEDULE**

(Section 2)

**Appropriations for Output Groups**

<b>Output Group Number</b>	<b>Output Group Name</b>	<b>Annual Appropriation \$</b>
IEA 1	Policy Advice and Ministerial Serving	594,698
IEA 2	Co-ordination of Official Activities and Ceremonies	97,042
IEA 3	Issuing of Official Documents	49,684
IEA 4	Licensing Services	469,051
IEA 5	Human Resources for Government Agencies	306,739
IEA 6	Servicing and Support for H.E. The Governor	1,341,567
IEA 7	Maintenance of the Electoral Register	189,810
IEA 8	Promotion of the Cayman Islands in the UK	327,186
IEA 10	Public Information Services and Products	53,661
IEA 11	Enforcement of Immigration Laws	586,613
IEA 12	Processing Status and Residency Applications	423,570
IEA 13	Immigration Entry and Extension Processing	2,508,073
IEA 14	Processing of Entry Documents and Passports	2,205,557
IEA 15	Servicing of the Legislative Assembly and MLAs	1,322,089
IEA 16	Community Crime Prevention Promotion Activities	1,942,104
IEA 17	Police Patrols	1,329,353
IEA 18	Police Incident Response	5,640,333
IEA 19	Summoning, Processing and Prosecuting Police	729,907

	Prisoners	
IEA 20	Investigate Reported and Detected Crime	9,332,615
IEA 21	Police Security Services	257,445
IEA 23	Administration and Support for the General Election	426,816
CIN 2	Health Care Benefits for Civil Servant Pensioners, Spouses and their Dependents	2,338,911
NGS 20	Employee Counseling	60,000
NGS 38	Services Relating to Refugees	26,000
LGA 1	Provision of Legal Advice and Representation	138,942
LGA 2	Prosecution and Victim Support	1,371,170
LGA 3	Law Teaching and Publications	564,361
LGA 4	Drafting of Legislation	630,159
LGA 5	Ministerial Servicing and Policy Advice for the Attorney General	853,742
LGA 6	Provision of Financial Intelligence Services	809,277
FAE 1	Policy Advice	2,918,477
FAE 2	Ministerial Servicing for the Financial Secretary	757,849
FAE 4	Maintenance of General Registers	81,137
FAE 5	Preparation and Publication of Statistical Reports	803,792
FAE 6	Financial Management Services	2,705,935
FAE 7	Revenue Collection and Debt Management	1,289,463
FAE 8	Governance and Administrative Services	681,779
FAE 9	Processing and Inspection of Passengers and Cargo	3,481,152
FAE 10	Provision of a Drug Awareness Education	23,576
FAE 11	Investigate Customs Offences	1,188,699
FAE 12	Loss Control	155,610
FAE 13	Patrolling of Coastal Waters	276,720
FAE 14	Media and Public Relations Support	2,725,861
FAE 16	Processing and Administration of Waivers and Assessments	372,996
FAE 17	Entire Public Sector Budget Management	736,428
FAE 18	Monitoring and Reporting on the Economy	228,014
FAE 19	Negotiation of Tax Information Exchange Agreements	474,189
MOA 1	Regulation of Banks and Financial Institutions	2,982,276
MOA 2	Regulation of Fiduciary Service Providers	1,071,404
MOA 3	Regulation of Insurance Services	1,699,692
MOA 4	Regulation of Mutual Funds Administrators	1,055,896
MOA 5	Regulation of Mutual Funds	1,214,204
MOA 6	Regulation of Currency	721,248
MOA 7	Regulation of Securities	385,624
MOA 8	License Fee Collection	273,368
CSX 1	Authorisation and Admission of Securities to Listing	70,213
PEB 1	Policy Advice	541,207
PEB 2	Management of Plans	820,743
CMA 1	Policy Advice on Maritime Affairs	161,412
CMA 3	Maintain Safety and Survey Capability	521,805
CMA 4	Registration of Marine Vessels	174,895
CMA 5	Inspections and Investigations	177,412
CBO 1	Coordination of Government Policy	550,239
CBO 2	Cabinet Support and Servicing	577,804
CBO 3	Ministerial Servicing for Leader of Government Business	178,898

TED 1	Policy Advice	1,587,858
TED 2	Technical & Administrative Support for the Minister	1,547,196
TED 3	Advice & Support to Boards	409,995
TED 4	Inspection, Testing and Licensing Services	1,157,958
TED 6	Marine Services	389,387
TED 7	Environmental Enforcement Services	850,406
TED 8	Environmental Research and Monitoring of Natural Resources	973,275
TED 9	Emergency Fire Services	5,443,149
TED 10	Fire Investigations and Emergency Preparedness Activities	116,121
TED 11	Public Education Programmes	646,180
TED 12	Tourist Public Relation	1,053,695
TED 13	Tourism Advertising Activities	7,291,532
TED 14	Tourism Sales and Promotion	8,052,903
TED 15	Tourism Marketing	2,270,305
TED 16	Support for Local Tourism Providers	1,076,922
TED 17	Promoting Commerce and Inward Investment	2,097,731
NGS 1	Organize the Cayman Islands Fishing Tournament	46,350
NGS 45	Landscaping and Beautification Projects	30,000
NGS 3	Organization of Batabano Festival	30,000
DVB 1	Administration of Lending for HR Development	172,558
DVB 2	Administration of Lending for Small Businesses	133,455
DVB 3	Administration of Mortgage Lending	271,862
NGS 7	Management of Small Business Development	190,000
NGS 46	Organize the Cayman Islands Craft Market	38,400
NGS 26	Organization of the Miss Cayman Pageant	75,000
NGS 32	Environmental and Historical Preservation	235,000
TAB 1	Management of Pedro St James	615,763
TAB 2	Management of QE II Botanical Park	585,245
TAB 3	Annual Pirates Week Festivals and Events	253,205
PCD 1	Policy Advice	1,653,398
PCD 2	Ministerial Servicing	1,097,360
PCD 3	Emergency 911 Communications	981,015
PCD 4	Provision of Telecommunications Service	175,717
PCD 5	Environmental Health & Mosquito Awareness Promotion	214,052
PCD 6	Collection and Disposal of Waste	824,599
PCD 7	Public Facility Maintenance	806,142
PCD 8	Environmental Health and Hygiene Services	1,457,459
PCD 9	Occupational and Recreational Safety Control Activities	554,977
PCD 10	Revenue Collection	733,222
PCD 11	Information on Land Titles	2,412,121
PCD 12	Management of Government Properties	886,943
PCD 13	Mosquito Control Service	3,963,509
PCD 14	Management of Planning Applications and Regulations	2,169,635
PCD 15	National Mail Service	481,486
PCD 16	Maintenance of Government Owned Facilities and Other Assets	3,881,047
PCD 17	Preparation of National Hurricane Plan	83,357
PCD 18	Sister Island's Government Services	1,647,316
ICT 1	Development of Draft Legislation	137,479

ICT 2	Management of KY Internet Domain	121,871
ICT 4	Collection and Verification of License Fees	79,065
ICT 5	Policy Advice	111,658
ICT 6	Education of Local Business and the General Public on Liberalization Issues	32,882
ICT 7	Regional and International Representation	37,115
EHC 1	Policy Drafting Instructions and Support	2,095,904
EHC 2	Primary Education	18,361,275
EHC 3	Secondary Education	18,349,720
EHC 4	Education for Students with Special Needs	4,525,037
EHC 5	Provision of Transport and Canteen Service for Schools	1,521,007
EHC 6	Student Support, Curriculum and Assessment	3,292,293
EHC 7	Other Public Training and Education	739,525
EHC 8	Cadet Corp Programme	236,609
EHC 9	Preservation and Management of Archive Records	1,431,115
EHC 11	Job Placement and Employer Support Activities	580,337
EHC 12	Labour Dispute Resolution Services	398,607
EHC 13	Labour Market Regulatory Activities	807,614
EHC 14	School Inspection Services	882,328
EHC 15	Public Library Services	1,299,599
EHC 16	Governance and Administrative Support	1,133,404
NGS 13	Support to Local Music Industry	8,000
NGS 14	Preservation of National Art Collection and Cultural Icons	124,373
NGS 15	Production of National Festivals and Stage Productions	307,983
NGS 16	Training and Support for Artists	198,557
NGS 47	Mentoring Cayman Programme	15,000
CCO 1	Teaching of Tertiary Level and Vocational Programmes	2,150,000
NGS 25	Teaching of Tertiary Education Courses	70,000
NAG 1	Visual Art Exhibitions, and Collection	254,253
MUS 1	Preservation of Materials of Heritage Significance	187,712
MUS 2	Public Access to Museum, Collections and Library	529,664
MUS 3	Services to Support the Minister and Cabinet	110,882
NGS 33	Provision of Pre-School Education Programmes	540,000
NGS 34	Provision of Primary and Secondary Education by Private Schools	900,000
HAW 1	Policy Advice and Administrative Services	1,590,591
HAW 2	Health , Agricultural Inspection and Regulatory Services	1,463,001
HAW 3	Monitoring Output Delivery of Statutory Authorities and Government Companies	208,218
HAW 4	Agricultural Services	1,037,314
HAW 5	Technical Advice and Support	560,906
HAW 6	Garden maintenance and Decorative Services	114,909
HAW 7	Development of Aquaculture and Hydroponics	153,188
HAW 8	Radio Broadcasts	736,379
HAW 9	Broadcasting Sales and Production Services	260,275
CAA 1	Provision of Weather Forecast Information	384,504
CAA 2	Landing and Parking Facilities for CAL	1,220,000
CAA 3	Operation of Landing and Airport Facilities	3,930,913
CIN 1	Medical Care for Seamen & Veterans	2,895,920

HEA 2	Medical Care for Indigents	5,173,177
HEA 6	Medical Services in Cayman Brac and Little Cayman	2,000,000
HEA 7	Public Health Investigations and Services	2,970,178
NRA 1	Development of New Public Roads	1,006,806
NRA 2	Management and Maintenance of Public Roads	5,148,876
NRA 3	Policy Advice	34,690
NGS 4	Aids and First Aid Education Programmes	37,500
NGS 21	Operation of the Farmers Market	100,000
NGS 24	Spaying and Neutering of Dogs and Cats	10,000
CWY 1	Policy Advice, Ministerial Servicing and Support	1,300,220
CWY 2	Construction and Maintenance of Recreational Facilities	906,684
CWY 3	Public Education on Social Issues	1,110,995
CWY 4	Training and Support for Adults with Disabilities	645,600
CWY 5	Support for Persons with Substance Abuse Problems	1,817,067
CWY 6	Sports, Coaching Training, Community Activities and Youth Programmes	1,664,835
CWY 7	Custody and Escorting/Supervision of Prisoners	8,935,865
CWY 9	Prisoner Rehabilitation Programmes	567,010
CWY 10	Provision of Social Services to Families	6,618,811
CWY 11	Supervision of Offenders doing Community Service	942,305
CWY 12	Administration of Social Financial Support	167,904
CWY 13	Provision of Services to Sister Islands	303,186
NGS 5	Residential Drug Abuse Rehabilitation	100,000
NGS 6	Anti-Substance Abuse Programmes	141,300
NGS 8	Hosting of Caribbean Regional Inter-primary Athletic Competition	40,000
NGS 9	Support for Battered Women and Children	200,000
CAY 1	Youth Rehabilitation Programmes	1,900,000
NGS 18	Youth After-School and Other Youth Related Programmes	150,000
NGS 19	Community Development, Prevention and Beautification Programmes	20,000
NGS 23	School Lunch and Uniform Programmes	246,710
NGS 27	Supervision of Pre-School Children	46,276
NGS 28	Care of Indigent, Elderly and Disabled Persons	517,200
NGS 29	Management of the Pines Retirement Home	77,723
NGS 30	Management of National Council of Voluntary Organization (NCVO)	105,668
NGS 31	Foster Care for Children	86,000
DRC 1	Policy Advice and Research	238,182
DRC 2	Programmes to Prevent or Reduce Drug Abuse.	161,818
NGS 12	Attendance at Pro-Social Youth Events	127,600
NHT 1	Management of the National Housing Community Development Trust (NHCDT)	800,000
NGS 51	Monitoring National Youth Policy Implementation	100,000
NGS 41	Representation at Youth Events	10,000
NGS 35	Central George Town Community Programme	300,000
NGS 36	Sports Ambassador Programme	80,000
NGS 49	Treatment for Children in Approved Schools	110,000
NGS 50	Burial Assistance	45,000
NGS 39	Rental Accommodation for Persons in Need	369,000

NGS 44	Provision of Sports Programmes	401,000
NGS 43	Youth Development Programmes	20,000
NGS 52	Development and Implementation of Youth Festival and Family Activities	27,000
JAD 1	Support to the Judiciary and the Legal Profession	1,008,889
JAD 2	Support for Court Proceedings	2,594,615
JAD 3	Collection of Revenue	128,170
JAD 4	Financial Management of Court Funds	197,612
NGS 2	Legal Aid Services	700,000
ADO 1	Services to Support FMI Transition	106,456
ADO 2	Services to the Legislative Assembly and its Committees	617,521
TCC 1	Investigation and Monitoring of Compliance	185,048



### Appropriations for Transfer Payments

Category Number	Transfer Payment Name	Annual Appropriation \$
TP 1	Poor Relief Payments	3,792,000
TP 2	Poor Relief Vouchers	360,000
TP 3	Temporary Poor Relief Payments for YPP Students	48,000
TP 4	Youth After Care Payments	48,000
TP 5	Emergency Relief Payments	20,000
TP 8	Ex-Gratia Benefit Payments to Seamen .	2,736,000
TP 9	Benefit Payments to Ex-servicemen .	1,900,000
TP 10	Education Council Overseas Tertiary Scholarships & Bursaries	2,333,300
TP 11	Education Council Local Scholarships	657,500
TP 12	Tourism Scholarships	390,000
TP 13	Miss Cayman Scholarship	80,000
TP 14	Community Scholarships	150,000
TP 15	Quincentennial Scholarships	42,000

### Appropriations for Financing Expenses

Category Number	Financing Expense Name	Annual Appropriation \$
FE 1	Overdraft Expenses	45,000
FE 2	Interest on Self Financing Loans	494,814
FE 3	Interest on Public Debt	8,992,500

### Appropriations for Other Executive Expenses

Category Number	Other Executive Expense Category Name	Annual Appropriation \$
OE 1	Personal Emoluments for the Judiciary	1,072,512
OE 2	Personal Emoluments for the Governor, Chief Secretary, Ministers and MLAs	2,135,401
OE 3	Personal Emoluments for the Financial Secretary	156,960
OE 4	Judiciary Expenses	498,000
OE 5	Constituency Allowance	320,233
OE 6	Contribution to Caribbean Financial Action Task Force	10,000
OE 7	Contribution to Commonwealth Institute	300
OE 8	Contribution to United Nations Development Program	116,178
OE 9	Caribbean Economic Community (CARICOM) Fees	82,150
OE 10	Caribbean Regional Technical Assistance Centre (CARTAC)	8,450
OE 11	Subscription to Caribbean Examinations Council	20,000
OE 12	University of the West Indies Membership Levy	60,000
OE 13	UNESCO Membership Levy	5,000
OE 14	Caribbean Food and Nutrition Institute Subscription	700

OE 15	Pan American Health Organisation Subscription	22,284
OE 16	Caribbean Health Research Council Subscription	5,124
OE 17	Caribbean Epidemiology Centre Subscription	11,120
OE 18	Parliamentary Pension Plan Contribution	760,000
OE 19	Ex-Gratia Recipients Plan Payments	130,000
OE 26	Personal Emoluments for the Attorney General	162,000
OE 27	Past Service Pension Liability Payments	10,000,000
OE 28	Judicial Pension Plan	42,000
OE 29	Coroners Autopsies	226,400
OE 30	Depreciation of Executive Assets	5,419,397
OE 31	Private School Building Costs	75,750

#### **Appropriations for Equity Investments**

<b>Category Number</b>	<b>Equity Investment Name</b>	<b>Annual Appropriation \$</b>
EI 1	Cayman Airways Ltd	7,000,000
EI 2	Caribbean Development Bank (CDB) – Special Development Fund	100,800
EI 3	Commonwealth Fund Technical Co-op (CFTC)	20,102
EI 4	Cayman Islands Development Bank	500,000
EI 7	Health Services Authority	4,500,000
EI 8	National Roads Authority	631,500
EI 9	Cayman Islands National Insurance Company Ltd (CINICO)	1,100,000
EI 11	Portfolio of Internal and External Affairs	2,007,519
EI 12	Ministry of Education, Human Resources and Culture	5,336,718
EI 13	National Housing and Community Development Trust	760,000
EI 14	Civil Aviation Authority	200,000
EI 15	Ministry of Tourism, Environment, Development and Commerce	1,650,000
EI 16	Ministry of Planning, Communications, District Administration and Information Technology	1,665,000
EI 17	Portfolio of Finance and Economics	100,000

#### **Appropriations for Executive Assets**

<b>Category Number</b>	<b>Executive Asset Name</b>	<b>Annual Appropriation \$</b>
EA 1	Barkers National Park	2,000,000
EA 2	Hospitality Training Centre	150,000
EA 3	Land Purchase: CYB Fire Stat/Low cost housing/Rec	205,000
EA 4	Land Purchase: ongoing	500,000
EA 5	Land Purchase: Boatswain Bay Cemetery	240,000
EA 6	Watering Place Beach Facility	125,000
EA 7	Bathroom Facilities at Cemetery Pier	70,000
EA 8	Abattoir	300,000
EA 9	Land Purchase: Gazetted Claims	1,500,000
EA 10	New Road: Esterley Tibbetts Highway:	3,000,000
EA 11	New Road: Connector Highway	1,000,000

EA 12	New Road: Anton Bodden Road	400,000
EA 13	New Roads: Sister Islands	500,000
EA 14	Roundabout Reconstruction: Elgin Ave	450,000
EA 15	Road Reconstruction: Hirst Rd	300,000
EA 16	New Road: Shamrock Road Widening	1,000,000
EA 17	Basketball Court	60,000
EA 18	Court House	1,000,000
EA 19	New District Roads	300,000

**Appropriations for Loans**

<b>Category Number</b>	<b>Loan Name</b>	<b>Annual Appropriation \$</b>
LM 1	Civil Service Mortgage Loans	275,000
LM 2	Farmers/Ranchers Loans	25,000
LM 3	Personnel Loans	100,000
LM 4	Overseas Medical Advances	1,750,000

**Appropriations for Borrowing**

<b>Category Number</b>	<b>Loan Name</b>	<b>Annual Appropriation \$</b>
BO 3	Central Government Bank Borrowing	37,000,000

Passed by the Legislative Assembly the 7<sup>th</sup> day of June, 2004.

LINFORD A. PIERSON

Speaker.

WENDY LAUER EBANKS

Clerk of the Legislative Assembly.