CAYMAN ISLANDS



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THE APPROPRIATION (JULY 2003 TO JUNE 2004) LAW, 2003

(LAW 5 OF 2003)

The Appropriation (July 2003 to June 2004) Law, 2003

CAYMAN ISLANDS

Law 5 of 2003.

I Assent

JAMES M. RYAN

Acting Governor.

4 September, 2003

A LAW TO APPROPRIATE CERTAIN EXPENDITURES FOR THE FINANCIAL YEAR ENDING 30 JUNE 2004

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Appropriation (July 2003 to June 2004) Law, 2003.

Short title

2. The Financial Secretary of the Islands may pay sums as set forth in the Schedule for defraying the charges and expenses of the Government of the Islands and for other purposes for the financial year ending 30 June 2004 and such sum is by this Law charged upon the revenue and funds of the Islands.

Expenditure

SCHEDULE

Section 2

Output Group Number	Output Group Name	Annual Appropriation
Number		Φ
	Output Groups to be purchased by the Chief Secretary	
IEA 1	Policy Advice and Ministerial Servicing	418,049
IEA 2	Co-ordination of Official Activities and Ceremonies	297,282
IEA 3	Issuing of Official Documents	241,940
IEA 4	Licensing Services	326,789
IEA 5	Human Resources Services for Government Agencies	1,573,277
IEA 6	Servicing and Support for H.E. the Governor	448,599
IEA 7	Maintenance of the Electoral Register	260,077
IEA 8	Promotion of the Cayman Islands in the UK	354,216
IEA 9	Communications Support for Government Agencies	189,293
IEA 10	Public Information Services	954,684
IEA 11	Enforcement of Immigration Laws	651,075
IEA 12	Processing Status and Residency Applications	267,821
IEA 13	Immigration Entry and Extension Processing	2,325,276
IEA 14	Processing of Entry Documents and Passports	1,457,205
IEA 15	Servicing of the Legislative Assembly and MLAs	913,932
IEA 16	Community Crime Prevention Promotion Activities	1,454,350
IEA 17	Police Patrols	1,185,046
IEA 18	Police Incident Response	4,340,199
IEA 19	Summonsing, Processing and Prosecuting Police Prisoners	773,918

IEA 20	Investigate Reported and Detected Crime	7,448,919
IEA 21	Police Security Services	496,620
IEA 22	Administration & Support to the Boundary Commission	56,000
NGS 20	Employee Counseling	60,000
NGS 38	Services Relating to Refugees	13,000
	Output Groups to be purchased by the Acting Attorney	
	General	
LGA 1	Provision of Legal Advice and Representation	878,086
LGA 2	Prosecution Services	1,196,844
LGA 3	Law Teaching and Publications	818,347
LGA 4	Drafting of Legislation	587,128
LGA 5	Ministerial Servicing for Attorney General	251,635
	Output Groups to be purchased by the Financial	
	Secretary	
FAE 1	Policy Advice	1,861,523
FAE 2	Ministerial Servicing for the Financial Secretary	532,600
FAE 4	Maintenance of General Registers	1,163,736
FAE 5	Preparation and Publication of Statistical Reports	535,905
FAE 6	Financial Management Services	2,214,699
FAE 7	Revenue Collection and Management	1,001,461
FAE 8	Governance and Administrative Services	214,706
FAE 9	Processing and Inspection of Passengers and Cargo	4,453,427
FAE 10	Provision of a Drug Awareness Education	36,464
FAE 11	Investigate Customs Offences	748,688
FAE 12	Management and Coordination of Insurance Policies and	343,387
	Claims	
FAE 13	Patrolling of Coastal Waters	396,511
FAE 14	Media and Public Relations Support	1,967,668
FAE 15	Financial Management of the Courts Funds	168,625
FAE 16	Processing and Administration of Waivers and Assessments	353,887
FAE 17	Entire Public Sector Budget Management	626,668
FAE 18	Monitoring and Reporting on the Economy	127,432
FAE 19	Negotiation of Tax Information Exchange Agreements	1,061,989
FAE 20	Provision of Financial Intelligence Services	552,900
MOA 1	Regulation of Banks and Financial Institutions	2,397,884
MOA 2	Regulation of Fiduciary Service Providers	994,700
MOA 3	Regulation of Insurance Services	1,928,527
MOA 4	Regulation of Mutual Funds Administrators	965,964
MOA 5	Regulation of Mutual Funds	1,189,157
MOA 6 MOA 7	Regulation of Currency	600,608 375,000
CSX 1	Regulation of Securities Authorisation and Admission of Securities to Listing	170,936
CSX 1	Monitoring of compliance of listed issuers	10,117
PEB 1	Pension Policy Advice	512,790
PEB 2	Management of Plans	662,210
CMA 1	Policy Advice on Shipping Registry Matters	164,400
CMA 2	Provision of Advice	240,300
CMA 3	Provision of a Ship Registry	893,450
CMA 4	Regulation of Cayman Islands Register ships	671,850
C171/1 T	Output Groups to be purchased by the Leader of	071,030
	Government Business	
CBO 1	Coordination of Government Policy	569,215
CBO 1		
	Cabinet Support and Servicing Ministerial Servicing for the Leader of Government Rusiness	337,176
CBO 3	Ministerial Servicing for the Leader of Government Business	141,785
	Output Groups to be purchased by the Minister of	
TED 1	Tourism, Environment, Development & Commerce	1 227 066
TED 1	Policy Advice	1,327,866
TED 2	Technical & Administrative Support for the Minister	803,658
TED 3	Advice & Support to Boards	273,041

TED 4	Inspection, Testing and Licensing Services	1,675,925
TED 5	Organisation of Quincentennial Celebrations	748,472
TED 6	Marine Services	292,070
TED 7	Environmental Enforcement Services	345,048
TED 8	Environmental Research and Monitoring	630,954
TED 9	Emergency Fire Services	6,751,451
TED 10	Fire Prevention and Emergency Preparedness Activities	654,111
TED 11	Public Education Programmes	647,537
TED 12	Tourist Public Relations	767,088
TED 13	Tourism Advertising	7,941,963
TED 14	Tourism Sales and Promotion	4,341,554
TED 15	Tourism Marketing	5,679,148
TED 16	Support for Local Tourism Providers	438,780
TED 17	Promoting Commerce and Inward Investment	2,050,165
NGS 1	Organize the Cayman Islands Fishing Tournament	46,350
NGS 45	Landscaping and Beautification Projects	30,000
NGS 3	Organization of Batabano Festival	30,000
DVB 1 DVB 2	Administration of Lending for HR Development Administration of Lending for Small Businesses	179,043 130,573
DVB 2 DVB 3	Administration of Lending for Smari Businesses Administration of Mortgage Lending	238,488
NGS 7	Management of Small Business Development	165,000
NGS 46	Organize the Cayman Islands Craft Market	38,400
NGS 46 NGS 26	Organization of the Miss Cayman Pageant	75,000
NGS 32	Environmental and Historical Preservation	98,878
TAB 1	Management of Pedro St James	567,421
TAB 1	Management of QE II Botanical Park	539,049
TAB 3	Annual Tourism Festivals and Events	193,646
171111111111111111111111111111111111111	Output Groups to be purchased by the Minister of	175,010
	Planning, Communications, Works & Information	
	Technology	
PCW 1	Policy Advice on PCWIT Matters	1,963,806
PCW 2	Ministerial Servicing	398,058
PCW 3	Emergency 911 Communications	663,901
PCW 4	Telecommunications Service for Government Agencies	712,168
PCW 5	Design & Development of IT Systems	1,664,468
PCW 6	Mail and Printing Services for Government Agencies	310,318
PCW 7	Technical IT Support and Infrastructure Management	2,078,949
PCW 8	Environmental Health & Mosquito Awareness Promotion	135,856
PCW 9	Collection and Disposal of Waste	4,642,541
PCW 10	Public Facility Maintenance	404,475
PCW 11	Environmental Health and Hygiene Services	1,012,813
PCW 12	Occupational and Recreational Safety Control Activities	325,403
PCW 13	Revenue Collection	141,424
PCW 14	Information on Land Titles	2,702,096
PCW 15	Management of Government Properties	602,075
PCW 16	Mosquito Control Services	3,379,200
PCW 17	Management of Planning Applications & Regulations	1,462,447
PCW 18	National Mail Service	3,531,221
PCW 19	Management of Buildings Projects	2,331,359
PCW 20	Maintenance of Government Owned Facilities	3,416,459
PCW 21	Preparation of National Hurricane Plan	175,895
PCW 23	Purchase & Maintenance of Government Fleet	1,388,666
ICT 1	Policy Advice on ICT and E-Business	62,030
ICT 2	Management of KY Internet Domain	163,000
ICT 3	Management of Electromagnetic Spectrum	1,150
ICT 4	Licence Fee Collection	105,084
TNA 1	Maintenance of Public Roads	2,311,607
TNA 2	Management of Roads Projects	1,437,694
	Output Groups to be purchased by the Minister of	
I	Education, Human Resources & Culture	

EHC 1	Policy Advice and Ministerial Support	631,975
EHC 2	Primary Education	12,033,434
EHC 3	Secondary Education	14,162,555
EHC 4	Education for Students with Special Needs	3,057,786
EHC 5	Provision of Transport and Canteen Service for Schools	1,409,734
EHC 6	Student Support, Curriculum and Assessment	2,656,931
EHC 7	Other Public Training and Education Activities	804,023
EHC 8	Cadet Corp Training Programme	181,484
EHC 9	Preservation and Management of Archive Records	618,729
EHC 10	Government Records Management	273,375
EHC 11	Job Placement and Employer Support Activities	417,059
EHC 12	Labour Dispute Resolution	317,407
EHC 13	Labour Market Regulatory Activities	673,309
EHC 14	School Inspection Services	608,356
EHC 15	Public Library Services	491,071
EHC 16	Governance and Administrative Support	314,999
NGS 13	Training and Registration of Local Musicians	8,000
NGS 14	Preservation of National Art Collection and Cultural Icons	98,236
NGS 15	Production of National Festivals and Stage Productions	284,207
NGS 16	Training and Support for Artists	248,470
NGS 47	Mentoring Cayman Programme	20,000
CCO 2	Teaching of Tertiary Level Academic Programmes	904,841
CCO 3	Adult and Continuing Education Course	255,268
CCO 4	Teaching of Tertiary Professional and Vocational	754,891
000 -	Programmes	227.000
CCO 5	Teaching of Four-Year Degree Programme	235,000
NGS 25	Teaching of Tertiary Education Courses	70,000
NAG 1	Visual Art Exhibitions, Programmes and Training	234,252
MUS 1	Preservation of Materials of Heritage Significance	147,365
MUS 2	Public Access to Museum, Collections and Library	583,018
MUS 3	Ministerial Services	97,876
NGS 33	Provision of Pre-School Education Programmes	540,000
NGS 34	Primary and Secondary Education by Private Schools	900,000
	Output Groups to be purchased by the Minister of	
	Health Services, Agriculture, Aviation & District	
TID 1 1	Administration	754046
HDA 1	Policy Advice and Administrative Services	754,046
HDA 2	Health and Agricultural Inspection and Regulatory Services	1,202,062
HDA 3	Monitoring Output Delivery of Statutory Authorities	49,892
HDA 4	Agricultural Services	1,250,693
HDA 5	Technical Agriculture Advice and Support Maintenance of Gardens and Provision of Decorative	412,593 263,562
HDA 6	Services	203,302
HDA 7	Provision of Customs & Immigration Services in Cayman	597,983
IIDA /	Brac	391,903
HDA 8	Revenue Collection in Cayman Brac	614,039
HDA 9	Road and Building Works in Cayman Brac & Little Cayman	2,519593
HDA 10	Miscellaneous Government Services in Cayman Brac	1,554,446
HDA 11	Radio Broadcasts	814,756
HDA 12	Broadcasting Sales and Production Services	326,468
HDA 13	Managing Health Care for Entitled Persons	1,067,563
HDA 14	Development of Aquaculture and Hydroponics	94,618
NGS 4	Aids and First Aid Education Programmes	37,500
CAA 1	Provision of Weather Forecast Information	384,504
	Operation of the Farmers Market	100,000
NUS Z I		6,026,656
NGS 21 HEA 1	Medical Care for Civil Servant and Dependents	
HEA 1	Medical Care for Civil Servant and Dependents Medical Care for Indigents	
HEA 1 HEA 2	Medical Care for Indigents	5,720,036
HEA 1		

HEA 6	Medical Services in Cayman Brac and Little Cayman	2,908,109
HEA 7	Public Health Investigations and Services	2,073,355
HEA 8	Health Research and Promotion	271,047
HEA 9	Medical Care for Pensioners and Dependents	1,618,584
NGS 22	Provision of Global Tertiary Emergency Medical Care	3,044,280
NGS 24	Spaying and Neutering of Dogs and Cats	10,000
NGS 48	Provision of Mammograms	10,000
	Output Groups to be purchased by the Minister of	
	Community Services, Youth, Sport & Gender Affairs	
CWY 1	Policy Advice and Ministerial Servicing and Support	965,711
CWY 2	Construction and Maintenance of Recreational Facilities	525,586
CWY 3	Public Education on Social Issues	963,181
CWY 4	Training and Support for Adults with Disabilities	476,061
CWY 5	Support for Persons with Substance Abuse Problems	1,543,261
CWY 6	Sports Coaching and Community Activities	1,449,680
CWY 7	Custody and Escorting/Supervision of Prisoners*	6,695,447
CWY 9	Prisoner Rehabilitation Programmes	988,152
CWY 10	Provision of Social Services to Families	4,370,845
CWY 11	Supervision of Offenders Doing Community Service	858,225
CWY 12	Administration of Social Financial Support	372,248
NGS 5	Residential Drug Abuse Rehabilitation	100,000
NGS 6	Anti-Substance Abuse Programmes	102,210
NGS 8	Hosting of Caribbean Regional Inter-primary Athletic	40,000
	Competition	
NGS 9	Support for Battered Women and Children	200,000
NGS 10	Travel to Football Competitions	27,000
CAY 1	Youth Rehabilitation Programme	1,600,000
NGS 18	Youth After-School and Other Youth Related Programmes	106,000
NGS 19	Community Development and Beautification Programmes	35,000
NGS 23	School Lunch and Uniform Programmes	245,112
NGS 27	Supervision of Pre-School Children	46,276
NGS 28	Care of Indigent, Elderly & Disabled Persons	367,200
NGS 29	Management of the Pines Retirement Home	77,723
NGS 30	Management of NCVO	105,668
NGS 31	Foster Care for Children	86,000
DRC 1	Policy Advice and Research	238,558
DRC 2	Prevention Services	232,346
NGS 12	Attendance at Pro-Social Youth Events	137,600
NHT 1	Management of the NHCDT	150,000
NGS 51	Monitoring National Youth Policy Implementation	50,000
NGS 41	Representation at Youth Events	5,000
NGS 35	Central George Town Community Programme	185,000
NGS 36	Sports Ambassador Programme	80,000
NGS 49	Treatment for Children in Approved Schools	176,400
NGS 50	Burial Assistance	45,000
NGS 39	Rental Accommodation for Persons in Need	294,219
NGS 42	Accommodation for Youth	20,000
NGS 37	Food, Clothing and Shelter for Refugees	13,600
NGS 44	Provision of Sports Programmes	348,000
NGS 43	Youth Development Programmes	15,000
	Output Groups to be purchased by the Executive	
	Council on behalf of the Chief Justice	
JAD 1	Support to the Judiciary and the Legal Profession	936,780
JAD 2	Support to the statistical and the Began Procession Support for Court Proceedings	1,462,341
JAD 3	Collection of Revenue	95,606
NGS 2	Legal Aid Services	515,381
1,352	Output Groups to be purchased by the Executive	515,501
ADO 1	Council on behalf of the Public Accounts Committee	765.076
ADO 1 ADO 2	Financial and Output Statement Attest Services Services to the Legislative Assembly and its Committees	765,076
ADU 2	Services to the Legislative Assembly and its Committees	232,787

Appropriations for Transfer Payments

Category Number	Transfer Payment Category Name	Annual Appropriation \$
TP 1	Poor Relief Payments	3,897,600
TP 2	Poor Relief Vouchers	340,000
TP 3	Temporary Poor Relief Payments for YPP Students	118,041
TP 4	Youth After Care Payments	89,220
TP 5	Emergency Relief Payments	8,056
TP 8	Ex-Gratia Benefit Payments to Seamen	2,625,600
TP 9	Benefit Payments to Ex-servicemen	1,948,800
TP 10	Education Council Overseas Tertiary Scholarships & Bursaries	2,333,300
TP 11	Education Council Local Scholarships	657,500
TP 12	Tourism Scholarships	134,300
TP 13	Miss Cayman Scholarship	80,000
TP 14	Community Scholarships	48,000
TP 15	Quincentennial Scholarship	42,000

Appropriations for Financing Expenses

Category Number	Financing Expense Name	Annual Appropriation \$
FE 1	Overdraft Expenses	65,000
FE 2	Interest on Self Financing Loans	0
FE 3	Interest on Public Debt	0

Appropriations for Other Executive Expenses

Category Number	Other Executive Expense Category Name	Annual Appropriation \$
OE 1	Personal Emoluments for the Judiciary	776,080
OE 2	Personal Emoluments for the Governor, Chief Secretary, Ministers and MLAs	2,011,812
OE 3	Personal Emoluments for the Financial Secretary	140,364
OE 4	Judiciary Expenses	416,500
OE 5	Constituency Allowance	338,100
OE 6	Contribution to Caribbean Financial Action Task Force	10,000
OE 7	Contribution to Commonwealth Institute	300
OE 8	Contribution to United Nations Development Program	116,178
OE 9	Caribbean Economic Community (CARICOM) Fees	82,150
OE 10	Caribbean Regional Technical Assistance Centre (CARTAC) Contribution	8,450

OE 11	Subscription to Caribbean Examinations Council	10,000
OE 12	University of the West Indies Membership Levy	55,000
OE 13	UNESCO Membership Levy	5,000
OE 14	Caribbean Food and Nutrition Institute Subscription	700
OE 15	Pan American Health Organisation Subscription	22,284
OE 16	Caribbean Health Research Council Subscription	5,124
OE 17	Caribbean Epidemiology Centre Subscription	11,120
OE 18	Parliamentary Pension Plan Contribution	0
OE 19	Ex-Gratia Recipients Plan Payments	0
OE 20	Refund of Bonds and Other Revenue Collected by	112,008
	Portfolio of Internal & External Affairs	
OE 21	Refund of Customs Duty & Other Revenue Collected by	300,000
	Portfolio of Finance & Economics	
OE 22	Refund of Education Revenue	4,000
OE 23	Refund of Liquor License Revenue and Other Revenue	32,000
	Collected by Ministry of Tourism, Development,	
	Environment & Commerce	
OE 24	Refund of Planning Fees and Other Revenue	40,000
OE 26	Personal Emoluments for the Attorney General	152,424
OE 27	Past Service Pension Liability Payments	0

Appropriations for Equity Investments

Category Number	Equity Investment Name	Annual Appropriation \$
EI 1	Cayman Airways Ltd	4,000,000
EI 2	Caribbean Development Bank - Special Development Fund	100,800
EI 3	Commonwealth Fund Technical Co-op	20,102
EI 4	Cayman Islands Development Bank	500,000
EI 5	Health Services Authority	1,250,000
EI 6	Health Services Authority	50,000
EI 7	Health Services Authority	4,450,000
EI 8	National Roads Authority	220,000

Appropriations for Capital Acquisition

Category Number	Capital Acquisition Name	Annual Appropriation \$
CA 1	Portfolio of Internal and External Affairs	372,229
CA 2	Portfolio of Legal Affairs	16,000
CA 3	Portfolio of Finance and Economics	86,000
CA 4	Ministry of Tourism, Environment, Development and Commerce	696,440
CA 5	Ministry of Planning, Communications, Works and Information Technology	2,532,191
CA 6	Ministry of Education, Human Resources and Culture	1,043,687
CA 7	Ministry of Health Services, Agriculture, Aviation and District Administration	168,000

CA 8	Ministry of Community Services, Youth, Sport and Gender Affairs	46, 000
CA 9	Judicial Administration	6,000
CA 10	Cayman Islands Audit Office	3,290
CA 11	Cabinet Office	20,500

Appropriations for Capital Development

Category Number	Capital Development Name	Annual Appropriation \$
CD 1	New Courthouse	50,000
CD 85	Immigration Building Roof	75,000
CD 86	Fencing for George Town Police Station	30,000
CD 87	Roof at Bodden Town Police Station	75,000
CD 88	Relocation of DTF	20,000
CD 89	Accommodation at LCY Police Station	75,000
CD 90	Refurbishment of Legislative Assembly	866,207
CD 8	Tourism Hospitality Training Centre	150,000
CD 9	Barkers Environmental Park	300,000
CD 10	Construction of DOE Office/Workshop	50,000
CD 11	DOE Wet Laboratory	5,000
CD 65	Beach Erosion Project	550,000
CD 91	Repairs to Cayman Brac Fire Station	113,500
CD 92	Beach Re-nourishment Project	750,000
CD 93	Renovation to Fire Training House	40,000
CD 94	Launching Ramp in Bodden Town	60,000
CD 95	Quincentennial District Monuments	60,000
CD 140	Vehicle Licensing Bodden Town Branch	250,000
CD 12	Computer Services Network Data Infrastructure Programme	200,000
CD 13	Cemetery Vault Programme Grand Cayman	96,250
CD 14	New Landfill Facility in Cayman Brac	300,000
CD 15	Renovations at Government Administration Building	50,000
CD 16	Renovations at Tower Building	110,000
CD 17	Renovations at Government House	25,000
CD 18	Renovations at Craft Market	75,000
CD 20	Renovations of Civic Centres & Town Halls	55,000
CD 21	Purchase of Lands	109,750
CD 22	Purchase of Lands: On-going Purchases	260,000
CD 24	Hurricane/Shelter upgrades	25,000
CD 28	Drainage Improvements	100,000
CD 57	Vaults in Cayman Brac	15,000
CD 67	New MRCU Facility	400,000
CD 96	Renovations of PWD Offices	75,000
CD 97	Air Conditioning Replacement Program	100,000
CD 98	Hurricane/Shelter Generator Upgrades	200,000
CD 99	Work on Environmental Health Main Office	15,000
CD 100	Land Purchase Cemetery Sites Bodden Town	375,000
CD 101	Land Purchase Cemetery Site East End	75,000

CD 102	Land Purchase – Landfill Site	435,000
CD 102	Existing Landfill Facility in George Town	39,500
CD 103	Glass House Renovations: Halon Gas	10,000
CD 104	Post Office Buildings Renovations	276,000
CD 105	Roof Repairs – DVES workshop	35,000
CD 100	Landfill Design	65,000
CD 107	Computer Storage Area Network	250,000
CD 35	School Maintenance Programme	774,874
CD 37	Land for Secondary school	600,000
CD 38	Renovation of George Hicks High School	250,000
CD 42	Public Library Building Extension	400,000
CD 43	Fitout for Office of the Superintendent of Pensions	25,000
CD 109	Temporary classrooms for George Hick High School	300,000
CD 110	Lighthouse School	202,976
CD 111	Renovations for John Gray High School	50,000
CD 112	West Bay Town Hall	200,000
CD 113	Renovations to Savannah Primary School	50,000
CD 114	Temporary Classrooms for Bodden Town primary School	120,000
CD 115	Design Work for George Town Primary School	20,000
CD 116	Design Work for West End Primary School	20,000
CD 117	Cayman Brac High School Hall	10,000
CD 118	East End Primary School Hall	5,000
CD 48	Farm Roads – Cayman Brac	25,000
CD 49	Farm Roads – Grand Cayman	25,000
CD 53	Construction of Animal Pounds	155,000
CD 54	Abattoir – Grand Cayman	500,000
CD 119	Parking – Cayman Brac	20,000
CD 120	Roof Replacement – Little Cayman	30,000
CD 121	School Canopy – Cayman Brac	25,000
CD 123	Customs Garage – Cayman Brac	35,000
CD 124	Fuel Containment Area – Cayman Brac	8,000
CD 125	Teachers Cottage Renovation –Cayman Brac	8,000
CD 126	School Walkways – Cayman Brac	10,000
CD 127	High School Store Roof – Cayman Brac	6,500
CD 128	Government Building Shutters- Cayman Brac	15,000
CD 129	Cemetery Vaults – Sister Islands	22,500
CD 130	Post Office Fence – Cayman Brac	12,000
CD 131	Improvements to West Bay Adult Care Centre	50,000
CD 132	Improvements to East End Cottage Adult Care Centre	50,000
CD 133	Improvements to Kirkconnell Adult Care Centre Cayman Brac	50,000
CD 134	Improvement to Youth Residential House	50,000
CD 135	Facilities for Sports Development	400,000
CD 136	Bodden Town Field Sporting Facilities	50,000
CD 137	Boxing Gym Facilities	50,000
CD 138	Prison Water System Upgrade	120,000
CD 139	Prison Fire System Upgrade	55,000

Appropriations for Loans

Category Number	Loan Name	Annual Appropriation \$
LM 1	Civil Service Mortgage Loans	375,000
LM 2	Farmers/Ranchers Loans	25,000

Appropriations for Borrowing

Category Number	Loan Name	Annual Appropriation \$
BO 3	Central Government Bank Borrowing	8,000,000

Passed by the Legislative Assembly the 23rd day of June, 2003.

JULIANNA O'CONNOR-CONNOLLY

Speaker.

WENDY LAUER EBANKS

Clerk of the Legislative Assembly.