

CAYMAN ISLANDS



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THE APPROPRIATION (JANUARY TO JUNE 2003) LAW, 2002

(LAW 48 OF 2002)

CAYMAN ISLANDS

Law 48 of 2002.

I Assent

B. H. Dinwiddy

Governor.

18 March, 2003

A LAW TO APPROPRIATE CERTAIN EXPENDITURES FOR THE SIX-MONTH PERIOD ENDING 30 JUNE 2003

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Appropriation (January to June 2003) Law, 2002.
2. The Financial Secretary of the Islands may pay a sum not exceeding **\$146,060,097** for defraying the charges and expenses of the Government of the Islands and for other purposes for the six month period ending 30 June 2003 as set forth in the Schedule and such sum is by this Law charged upon the revenue and funds of the Islands.

Short title

Expenditure

Section 2

SCHEDULE

Output Group Number	Output Group Name	Appropriation \$
PORTFOLIO OF INTERNAL AND EXTERNAL AFFAIRS		
IEA 1	Policy Advice and Ministerial Servicing	265,904
IEA 2	Co-ordination of Official Activities and Ceremonies	192,785
IEA 3	Issuing of Passports and Visas	235,197
IEA 4	Issuing of Official Documents	109,190
IEA 5	Licensing Services	245,131
IEA 6	Personnel Services for Government Agencies	834,384
IEA 7	Servicing of Executive Council	76,835
IEA 8	Servicing and Support for H.E. the Governor	228,590
IEA 9	Maintenance of Electoral Register	107,455
IEA 10	Promotion of the Cayman Islands in the UK	101,212

IEA 11	Communication Support for Government Agencies	86,187
IEA 12	Public Information Services	488,390
IEA 13	Enforcement of Immigration Law	237,463
IEA 14	Naturalisation and Status Processing	174,070
IEA 15	Immigration Entry and Extension Processing	978,277
IEA 16	Processing of Work Permits and Inbound Visas	657,756
IEA 17	Servicing of Legislative Assembly and MLAs	485,703
IEA 18	Crime Prevention Promotion Activities	689,165
IEA 19	Police Patrolling	566,425
IEA 20	Police Incident Response	2,056,332
IEA 21	Summoning, Processing and Prosecuting Police Prisoners	366,524
IEA 22	Investigation of Crime	3,531,190
IEA 23	Police Security Services	235,245

Output Group Number	Output Group Name	Appropriation \$
PORTFOLIO OF LEGAL AFFAIRS		
LGA 1	Legal Advice and Representation	1,078,307
LGA 2	Prosecution and Victim Support	519,889
LGA 3	Law Teaching and Publications	380,332
LGA 4	Drafting of Legislation	254,001
PORTFOLIO OF FINANCE AND ECONOMICS		
FAE 1	Policy Advice	1,127,847
FAE 2	Ministerial Servicing for the Financial Secretary	50,012
FAE 3	Technical Advice on Financial Matters	541,780
FAE 4	Maintenance of Shipping and General Registers	1,341,645
FAE 5	Preparation of Statistical Reports	263,948
FAE 6	Management of the Financial Activities of the Government	1,263,060
FAE 7	Debt and Revenue Collection	276,359
FAE 8	Governance and Administrative Services	76,761
FAE 9	Processing and Inspection of Passengers and Cargo	2,442,579
FAE 10	Provision of Drug Awareness Education	9,137
FAE 11	Investigate Customs Offences	377,898
FAE 12	Coordination of Insurance Policies and Claims	191,492
FAE 13	Patrolling of Coastal Waters	109,847
FAE 14	Promotion of the Financial Industry	1,244,588
FAE 15	Financial Management of the Courts Funds	90,516
FAE 16	Processing and Administration of Waivers and Assessments	162,430
FAE 17	Entire Public Sector Budget Management	144,607
FAE 18	Monitoring and Reporting on the Economy	79,925
MINISTRY - TOURISM, ENVIRONMENT, DEVELOPMENT & COMMERCE		
TED 1	Policy Advice	689,696
TED 2	Technical & Administrative Support for the Minister	424,291
TED 3	Advice & Support to Boards	178,334
TED 4	Inspection, Testing and Licensing Services	732,042
TED 5	Organization of Quincentennial Celebrations	364,876
TED 6	Marine Services	146,848
TED 7	Environmental Enforcement Services	158,647
TED 8	Environmental Research and Monitoring	296,226
TED 9	Emergency Fire Services	3,338,577
TED 10	Fire Prevention & Emergency Preparedness Activities	250,169
TED 11	Public Education Programmes	261,205
TED 12	Tourism Public Relations	413,040
TED 13	Tourism Advertising	4,246,058
TED 14	Tourism Sales and Promotion	2,450,798
TED 15	Tourism Marketing	2,287,202
TED 16	Support for Local Tourism Providers	494,015
TED 17	Promoting Commerce and Inward Investment	266,649

Output Group Number	Output Group Name	Appropriation \$
MINISTRY-PLANNING COMMUNICATION, WORKS & INFORMATION TECHNOLOGY		
PCW 1	Provision of Policy Advice	669,964
PCW 2	Ministerial Servicing	177,449
PCW 3	Emergency 911 Communications	286,122
PCW 4	Provision of Telecommunications Services	356,717
PCW 5	Design & Development of IT Systems	722,201
PCW 6	Provision of Mail and Printing Services for Government	191,791
PCW 7	Technical IT Support and Infrastructure Management	1,128,391
PCW 8	Environmental Health & Mosquito Awareness Promotion	64,916
PCW 9	Collection & Disposal of Waste	2,338,184
PCW 10	Public Facilities Management	219,634
PCW 11	Environmental Health and Hygiene Services	533,659
PCW 12	Occupational and Recreational Safety Control Activities	74,226
PCW 13	Revenue Collection	75,383
PCW 14	Information on Land Titles	1,067,911
PCW 15	Management of Government Properties	616,077
PCW 16	Mosquito Control Services	1,702,789
PCW 17	Management of Planning Applications & Regulations	764,939
PCW 18	National Mail Service	1,780,805
PCW 19	Technical Advice on Buildings and Roads	954,442
PCW 20	Maintenance of Government Buildings and Facilities	1,657,146
PCW 21	Preparation of National Hurricane Plan	97,780
PCW 22	Maintenance & Development of Roads	1,709,717
PCW 23	Purchase and Maintenance of Government Fleet	758,462
MINISTRY – EDUCATION, HUMAN, RESOURCES & CULTURE		
EHC 1	Policy Advice and Ministerial Support	563,686
EHC 2	Primary Education Programmes	6,285,669
EHC 3	Secondary Education Programmes	6,752,037
EHC 4	Education for Mentally and Physically Challenged	1,845,542
EHC 5	Provision of Transport & Canteen Service for Schools	621,050
EHC 6	Education Support Services	651,042
EHC 7	Other Public Education Activities	530,316
EHC 8	Cadet Corp Training Program	92,058
EHC 9	Archive Preservation and Management	273,560
EHC 10	Government Record Management	157,952
EHC 11	Job Placement and Employer Support Activities	278,113
EHC 12	Labour Dispute Resolution	135,721
EHC 13	Labour Market and Pension Regulatory Activities	216,109
EHC 14	School Inspection Services	287,808
EHC 15	Public Library and Reference Services	246,814
MINISTRY – HEALTH SERVICES, DISTRICT ADMINISTRATION & AGRICULTURE		
HDA 1	Policy Advice and Administrative Services	360,055
HDA 2	Health and Agricultural Inspection and Regulatory Services	491,770
HDA 3	Monitoring Output Delivery of Statutory Authorities	46,966
HDA 4	Agricultural Services	773,479
HDA 5	Technical Agricultural Advice and Support	257,234

Output Group Number	Output Group Name	Appropriation \$
HDA 6	Maintenance of Government Lawns and Gardens	143,578
HDA 7	Provision of Immigration Services in Cayman Brac	448,150
HDA 8	Revenue Collection in Cayman Brac	248,392
HDA 9	Construction and Maintenance of Sister Island Public Facilities	1,187,578
HDA 10	Miscellaneous Government Services	876,820
HDA 11	Radio Broadcasts	509,832
HDA 12	Broadcasting Sales and Production Services	152,539
HDA 13	Managing Health Care for Entitled Persons	304,292
MINISTRY – COMMUNITY SERVICES, WOMEN AFFAIRS, YOUTH AND SPORTS		
CWY 1	Policy Advice, Ministerial Servicing and Support	427,404
CWY 2	Construction and Maintenance of Recreational Facilities	358,081
CWY 3	Public Education on Social and Women's Issues	620,030
CWY 4	Training and Support for Adults with Disabilities	227,032
CWY 5	Support for Persons with Substance Abuse Problems	654,381
CWY 6	Sports Coaching and Training	496,732
CWY 7	Custody of Prisoners	3,474,691
CWY 8	Escorting and Supervising Prisoners outside Prison	284,195
CWY 9	Prisoner Rehabilitation Programmes	353,570
CWY 10	Provision of Social Services to Families	2,605,317
CWY 11	Supervision of Offenders doing Community Service	420,088
CWY 12	Administration of Social Financial Support	65,000
JUDICIAL ADMINISTRATION		
JAD 1	Support to the Judiciary and the Legal Profession	469,295
JAD 2	Support for Court Proceedings	744,004
JAD 3	Collection of Fines	87,187
CAYMAN ISLANDS AUDIT OFFICE		
ADO 1	Financial and Output Statements Attest Services	335,892
ADO 2	Services to the Legislative Assembly and its Committees	174,875
STATUTORY AUTHORITIES AND GOVERNMENT COMPANIES		
DVB 1	Administration of Lending for HR Development	74,235
DVB 2	Administration of Lending for Small Businesses	39,186
DVB 3	Administration of Mortgage Lending	84,067
MOA 1	Regulation of Banks and Financial Institutions	1,445,000
MOA 2	Regulation of Fiduciary Service Providers	425,000
MOA 3	Regulation of Insurance Services	722,500
MOA 4	Regulation of Mutual Funds Administrators	535,500
MOA 5	Regulation of Mutual Funds	654,500
MOA 6	Regulation of Currency	467,500
CSX 1	Authorisation of Listing Applicants	92,091
CAA 1	Provision of Weather Forecast Information	192,252
CCO 1	Teaching of Tertiary Level Professional Programmes	240,110
CCO 2	Teaching of Tertiary Level Academic Programmes	329,100
CCO 3	Adult and Continuing Education Courses	151,120
CCO 4	Tertiary Level Vocational Programmes	240,111
HEA 1	Medical Care for Civil Servants and Dependents	4,799,248
HEA 2	Medical Care For Indigents	2,650,103
HEA 3	Health Care for Children	1,353,606
HEA 4	Medical Care for Veterans and Seaman	1,352,481

Output Group Number	Output Group Name	Appropriation \$
HEA 5	Health Care for Prisoners	170,999
HEA 6	Medical Services in Cayman Brac and Little Cayman	1,535,029
HEA 7	Public Health Investigations and Services	388,466
HEA 8	Health Research and Promotion	181,745
DRC 1	Policy Advice and Research	85,130
DRC 2	Programmes to Prevent or Reduce Drug Abuse	150,322
NAG 1	Visual Art Exhibitions and Collections	29,990
NAG 2	Visual Art Programmes & Events	30,298
NAG 3	Visual Art Information and Training	18,438
NAG 4	Services to Support the Minister and Executive Council	30,227
MUS 1	Preservation of Materials of Heritage Significance	110,193
MUS 2	Public Access to Museum, Collections and Library	244,835
MUS 3	Services to Support the Minister and Executive Council	49,476
PEB 1	Policy Advice on Pensions	101,875
PEB 2	Management of Public Service Pensions Plans	305,625
TAB 1	Management of Pedro St James	240,711
TAB 2	Management of QE II Botanical Park	463,381
TAB 3	Annual Tourism Festivals and Events	101,662
NON-GOVERNMENTAL OUTPUT SUPPLIERS		
NGS 1	Organise Fishing Tournament	23,174
NGS 2	Legal Aid Services	260,000
NGS 3	Organisation of Batabano Committee	15,000
NGS 4	Aids and First Aid Education Programmes	18,750
NGS 5	Residential Drug Abuse Rehabilitation	50,000
NGS 6	Anti-Substance Abuse Programmes	40,000
NGS 7	Management Assistance for Small Businesses	82,500
NGS 8	Hosting of Caribbean Inter-Primary Athletic Competition	40,000
NGS 9	Support for Battered Women and Children	100,000
NGS 10	Travel to International/Regional Football Competitions	27,000
NGS 11	Youth Rehabilitation Programme	668,208
NGS 12	Attendance at Pro-Social Youth Events	73,800
NGS 13	Development of Music Standards	8,000
NGS 14	Preservation of National Art Collection and Cultural Icons	43,787
NGS 15	Production of National Festivals and Stage Productions	61,991
NGS 16	Training and Support for Artists	86,662
NGS 17	Provision of Performing Arts Facilities	141,797
NGS 18	Youth After-School and Other Youth Related Programmes	54,000
NGS 19	Community Development & Beautification Programmes	15,000
NGS 20	Employee Counselling	13,000
NGS 21	Operation of the Farmers Market	50,000
NGS 22	Provision of Global Tertiary Emergency Medical Care	1,627,000
NGS 23	School Lunch and Uniform Programmes	122,556
NGS 24	Spaying and Neutering of Dogs and Cats	5,000
NGS 25	Teaching of Tertiary Education Courses	35,000

Output Group Number	Output Group Name	Appropriation \$
NGS 26	Organisation of the Miss Cayman Pageant	37,500
NGS 27	Nadine Andreas Children Services	23,138
NGS 28	Care of Indigent, Elderly & Disabled Persons	154,800
NGS 29	Management of the Pines Retirement Home	36,391
NGS 30	Management of NCVO	43,586
NGS 31	Foster Care for Children	26,800
NGS 32	Environmental and Historical Preservation	49,439
NGS 33	Provision of Pre-School Education and Supervision	324,000
NGS 34	Provision of Education by Private Schools	400,000
NGS 35	Central George Town Community Programme	76,890
NGS 36	Sports Ambassador Programme	39,300
NGS 37	Refugee Relief Services	1,000
NGS 38	Services Relating to Refugees	6,500
NGS 39	Services for Persons in Need	177,500
NGS 40	Investors in People Programme	21,000
NGS 41	Representation at Youth Events	5,000
NGS 42	Provision of Accommodation and Education for Youth	10,000
NGS 43	Youth Development Programmes	11,000
NGS 44	Provision of Sports Programmes	144,000

Appropriations for Transfer Payments

Category Number	Transfer Payment Category Name	Appropriation \$
TP 1	Poor Relief Payments	1,948,800
TP 2	Poor Relief Vouchers	292,000
TP 3	Temporary Poor Relief Payments for YPP Students	6,000
TP 4	Youth After Care Payments	10,000
TP 5	Emergency Relief Payments	2,500
TP 6	Grant and Waiver Payments	10,000
TP 7	Hurricane Relief Support	9,000
TP 8	Ex-Gratia Benefit Payments to Seamen	1,303,200
TP 9	Benefit Payments to Ex-servicemen	996,000
TP 10	Education Council Overseas Tertiary Scholarships & Bursaries	814,300
TP 11	Education Council Local Scholarships	149,000
TP 12	Tourism Scholarships	76,500
TP 13	Miss Cayman Scholarship	40,000
TP 14	Community Scholarships	24,000

Appropriations for Financing Expenses

Category Number	Financing Expense Name	Appropriation \$
FE 1	Overdraft Expenses	65,000
FE 2	Interest on Self Financing Loans	0
FE 3	Interest on Public Debt	0

Appropriations for Other Executive Expenses

Category Number	Other Executive Expense Category Name	Appropriation \$
OE 1	Personal Emoluments for the Judiciary	375,192
OE 2	Personal Emoluments for the Governor, Chief Secretary, Ministers and MLAs	1,001,373
OE 3	Personal Emoluments for the Financial Secretary	66,726
OE 4	Judiciary Expenses	197,353
OE 5	Constituency Allowance	169,050
OE 6	Contribution to Caribbean Financial Action Task Force	10,000
OE 7	Contribution to Commonwealth Institute	300
OE 8	Contribution to United Nations Development Program	105,000
OE 9	Caribbean Economic Community (CARICOM) Fees	82,150
OE 10	Caribbean Regional Technical Assistance Centre (CARTAC) Contribution	8,450
OE 11	Subscription to Caribbean Examinations Council	9,000
OE 12	University of the West Indies Membership Levy	27,000
OE 13	UNESCO Membership Levy	15,000
OE 14	Caribbean Food and Nutrition Institute Subscription	318
OE 15	Pan American Health Organisation Subscription	7,428
OE 16	Caribbean Health Research Council Subscription	2,562
OE 17	Caribbean Epidemiology Centre Subscription	5,560
OE 18	Parliamentary Pension Plan Contribution	0
OE 19	Ex-Gratia Recipients Plan Payments	0
OE 20	Refund of Bonds and Other Revenue	56,560
OE 21	Refund of Customs Duty	282,493
OE 22	Refund of Education Revenue	2,000
OE 23	Refund of Liquor License Revenue	2,500
OE 24	Refund of Planning Fees and Other Revenue	18,389

Appropriations for Equity Investments

Category Number	Equity Investment Name	Appropriation \$
EI 1	Cayman Airways Ltd	2,000,000
EI 2	Caribbean Development Bank (CDB) – Special Development Fund	100,800
EI 3	Commonwealth Fund Technical Co-op (CFTC)	20,102
EI 4	Cayman Islands Development Bank	500,000
EI 5	Health Services Authority	2,000,000
EI 6	Health Services Authority	178,000
EI 7	Health Services Authority	2,300,000

Appropriations for Capital Acquisition

Category Number	Capital Acquisition Name	Appropriation \$
CA 1	Portfolio of Internal and External Affairs	149,000
CA 2	Portfolio of Legal Affairs	16,571
CA 3	Portfolio of Finance and Economics	93,000
CA 4	Ministry of Tourism, Environment, Development and Commerce	137,223
CA 5	Ministry of Planning, Communications, Works and Information Technology	792,500
CA 6	Ministry of Education, Human Resources and Culture	178,901
CA 7	Ministry of Health Services, District Administration and Agriculture	173,000
CA 8	Ministry of Community Services, Women Affairs, Youth and Sport	46,000
CA 9	Judicial Administration	5,860
CA 10	Cayman Islands Audit Office	3,500

Appropriations for Capital Development

Category Number	Capital Development Name	Appropriation \$
CD 1	Design for New Law Courts	15,000
CD 2	Renovations to MLA's Offices	50,000
CD 3	Cell Block Improvements at Central Police Station	5,000
CD 4	Renovations to Central Police Station Lockup	20,000
CD 5	Customs Airport Renovations	30,000
CD 6	Customs K9 Unit ORIA	10,000
CD 7	Refurbishment of Customs Cashier Booth	5,000
CD 8	Tourism Hospitality Training Centre	150,000
CD 9	Barkers Environmental Park	300,000
CD 10	Construction of DOE Office/Workshop	75,000
CD 11	Department of Environment Wet Laboratory	5,000
CD 12	Computer Services Network Data Infrastructure Programme	216,600
CD 13	Cemetery Vault Programme Grand Cayman	85,800
CD 14	New Landfill Facility in Cayman Brac	125,000
CD 15	Renovations at Government Administration Building	55,000
CD 16	Renovations at Tower Building	220,000
CD 17	Renovations at Government House	25,000
CD 18	Renovations at Craft Market	25,000
CD 19	Roads: Settlement of Gazetted Claims	750,000
CD 20	Renovations of Civic Centres & Town Halls	90,000
CD 21	Purchase of Lands: New Purchases	500,000
CD 22	Purchase of Lands: On-going Purchases	360,000
CD 23	Post Office Renovations	19,284
CD 24	Hurricane/Shelter Upgrades	25,000
CD 25	District Road Programme	320,000
CD 26	Pedestrian Safety Programme	50,000
CD 27	Traffic Improvement Programme	945,000
CD 28	Drainage Improvements	75,000
CD 29	National Roads Programme Planning Studies	25,000
CD 30	Crewe Road Bypass: Phases 1-3	100,000
CD 31	Bodden Town Relief Road	100,000
CD 32	Traffic Calming Programme	50,000
CD 33	Cayman Brac & Little Cayman Drainage Improvement Programme	20,000
CD 34	Government Office Accommodation	250,000
CD 35	School Renovations Programme	40,000
CD 36	Primary School at Spotts	100,000
CD 37	Secondary School for GCM	200,000
CD 38	George Hicks High School: Structural Renovations of Floor slabs	170,000
CD 39	Phone Extensions to Classroom Blocks	5,000
CD 40	National Archive Extension	93,000
CD 41	George Town Library Building Renovations	80,000

Category Number	Capital Development Name	Appropriation \$
CD 42	Library Building Construction: New Library Facility, George Town	200,000
CD 43	Office Relocation of the Pensions Office and the Educational Council Secretariat	15,000
CD 44	Construction Relocation of the Pensions Office and the Educational Council Secretariat	50,000
CD 45	Office Alterations in the Glass House	20,000
CD 46	Improvements to Agricultural Show Grounds	30,000
CD 47	Agricultural Storage Facilities Repairs	15,000
CD 48	Farm Roads (Cayman Brac)	25,000
CD 49	Farm Roads (Grand Cayman)	25,000
CD 50	Agriculture Facilities, Cayman Brac	5,000
CD 51	Renovations to Existing Cayman Brac Agriculture Office	20,000
CD 52	Slaughter Facility & Butcher Shop Cayman Brac	5,000
CD 53	Construction of Animal Pound	90,000
CD 54	Abattoir, Grand Cayman	195,000
CD 55	Launching Ramps, Cemetery Pier Cayman Brac	30,000
CD 56	Reconstruction of Jetties	50,000
CD 57	Construction of Vaults in Cayman Brac	15,000
CD 58	Cayman Brac Swimming Pool	5,000
CD 59	Cayman Brac Museum	11,000
CD 60	Complete Heritage House Project – Cayman Brac	12,000
CD 61	Street Lighting: Cayman Brac & Little Cayman	30,000
CD 62	Roading Projects in Little Cayman	75,000
CD 63	Roading Projects in Cayman Brac	200,000
CD 64	Cayman Brac High School	5,000
CD 65	Beach Erosion Project	50,000
CD 66	Wilderness Institute Facility	391,000
CD 67	New MRCU Facility	5,000

Appropriations for Loans

Category Number	Loan Name	Appropriation \$
LM 1	Civil Service Mortgage Loans	239,422
LM 2	Farmers/Ranchers Loans	9,578

Passed by the Legislative Assembly the 2nd day of December, 2002.

JULIANNA O'CONNOR-CONNOLLY

Speaker.

WENDY LAUER EBANKS

Clerk of the Legislative Assembly.