

CAYMAN ISLANDS



Supplement No. 1 published with Extraordinary Gazette No. 100
dated 27 November, 2017.

THE APPROPRIATION (FINANCIAL YEARS 2018 AND 2019) LAW, 2017

(Law 41 of 2017)

THE APPROPRIATION (FINANCIAL YEARS 2018 AND 2019) LAW, 2017

ARRANGEMENT OF SECTIONS

1. Short title
2. Appropriation authority
3. Expiration of unused appropriations
4. Use of appropriation

SCHEDULE - Appropriations for Financial Years 2018 and 2019

CAYMAN ISLANDS

Law 41 of 2017.

I Assent

Franz Manderson

Acting Governor.

Date: 27 November 2017

**A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE
FINANCIAL YEARS 2018 AND 2019**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Appropriation (Financial Years 2018 and 2019) Law, 2017. Short title
2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial years 2018 and 2019 in the amounts and for the respective purposes set forth in the Schedule. Appropriation authority
3. Unused appropriations at the end of each financial year shall expire at the end of that financial year and shall not be added to the appropriations for the following financial year. Expiration of unused appropriations
4. No person, in any current financial year, shall use an appropriation or any part of an appropriation of a subsequent financial year to incur expenditure and to pay for such expenditure in that current financial year. Use of appropriation

SCHEDULE

Appropriations for Financial Years 2018 and 2019

Appropriations to the Premier

		Financial Year 2018	Financial Year 2019
Appropriation Reference Number	Appropriation Name	Appropriation Amount \$	Appropriation Amount \$
Output Groups			
CBO 1	Development and Coordination of Government Policy	1,118,309	1,180,775
CBO 2	Cabinet and National Security Council Support and Servicing	889,596	867,881
CBO 9	Protocol Services	461,886	461,880
CBO 11	Freedom of Information and Data Protection Coordination	201,910	201,910
CBO 17	Information Services Provided to Other Government Agencies	1,182,431	1,212,145
CBO 20	Advice and Assistance to the Premier and Administration of the Premier's Office	698,955	698,955
CBO 21	Broadcasting of Public Information and On Air Programmes	1,287,809	1,287,809
CBO 22	Services Provided by the London Office	1,132,736	1,132,735
URC 1	Drafting Instructions for the Development of Legislation	30,352	30,352
URC 2	Management of KY Internet Domain	25,000	25,000
URC 3	Collection and Verification of Licence Fees	100,383	100,383
URC 4	Policy Advice	43,757	43,757
URC 5	Education of Local Businesses and the General Public on ICT Issues	8,215	8,215
URC 6	Regional and International Representation	42,602	42,602
URC 7	National Cyber Security Initiatives	75,000	75,000
URC 8	Monitoring and Controlling of Petroleum Products, Storage and Handling	150,000	150,000

Appropriations to the Premier

		Financial Year 2018	Financial Year 2019
Appropriation Reference Number	Appropriation Name	Appropriation Amount \$	Appropriation Amount \$
Other Executive Expenses			
OE 5	Constituency Allowance	1,086,000	1,086,000
OE 111	Disability Policy	125,000	125,000
OE 112	Older Persons Policy	125,000	125,000
OE 113	Administrative and Advisory Support to Members of the Legislative Assembly	1,896,173	1,896,173
Equity Investments			
EI 36	Cabinet Office	85,000	85,000

Appropriations to the Minister of Human Resources and Immigration

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
HCA 1	Policy Advice and Ministerial Services on Human Resource and Border Control Matters	4,468,512	4,558,279
HCA 2	Licensing Services	474,790	468,681
HCA 5	Border Control Services	4,718,995	4,776,168
HCA 6	Human Resource Services	5,842,798	5,922,288
HCA 8	Police Security Services	1,077,602	1,065,577
HCA 10	Police Criminal Justice Services	355,912	331,710
HCA 14	Protection and Investigative Services	37,614,198	38,625,869
NGS 38	Services for Irregular Migrants	2,270,000	2,270,000
Transfer Payments			
TP 46	Emergency Relief Payments	80,000	80,000
Other Executive Expenses			
OE 57	Executive Bank Charges	6,000	6,000
OE 115	Regional Security Initiatives	60,000	60,000
Equity Investments			
EI 11	Ministry of Human Resources and Immigration	6,456,000	7,608,000

Appropriations to the Minister of Community Affairs

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
HCA 27	Policy Advice and Support to the Minister of Community Affairs	1,461,419	1,447,405
HCA 28	Administration of Community Assistance Programmes	2,759,415	2,757,479
HCA 29	Public Education on Social Issues	142,985	142,842
HCA 31	Supervision and Support of Children	4,333,140	4,335,442
HCA 32	Community Development Services	460,487	460,812
HCA 37	Housing Services	300,419	296,834
HCA 38	Supervision and Support of Older Persons	4,460,513	4,477,562
CAY 2	Children and Youth Services (CAYS) Foundation	2,178,000	2,178,000
NGS 63	School Lunch and Uniform Programmes	124,000	124,000
NGS 64	Care of the Indigent and Disabled Elderly Persons	1,650,000	1,650,000
NGS 65	General Programmes and Children Services	118,000	118,000
NGS 66	Foster Care for Children	225,000	225,000
NGS 67	Community Programmes	151,000	151,000
NGS 68	Rental Accommodation for Persons in Need	1,950,000	1,950,000
NGS 70	Burial Assistance for Indigents	150,000	150,000
NGS 71	Support for Battered Women and Children	325,000	325,000
NGS 72	Therapeutic Services for Young Persons	25,000	25,000

Appropriations to the Minister of Community Affairs

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Transfer Payments			
TP 41	Poor Relief Payments	7,394,400	8,532,000
TP 43	Poor Relief Vouchers	1,550,000	1,550,000
TP 47	Ex-Gratia Benefit Payments to Seamen	7,098,000	8,190,000
TP 48	Benefit Payments to Ex-Servicemen	982,800	1,134,000
TP 50	Pre-School Assistance	100,000	100,000
TP 57	Children and Family Services Support	485,000	485,000
TP 60	Housing Assistance	373,000	373,000
TP 75	Needs Assessment Support	500,000	500,000
Other Executive Expenses			
OE 78	Depreciation of Ministry of Community Affairs Executive Assets	27,000	27,000
Equity Investments			
EI 54	Ministry of Community Affairs	150,000	150,000

Appropriations to the Minister of District Administration, Tourism and Transport

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
DAT 1	Advice and Support to the Minister of District Administration, Tourism and Transport	2,494,180	2,386,408
DAT 2	Government Services in Cayman Brac and Little Cayman	4,510,608	4,691,939
DAT 3	Management of Executive Assets in Cayman Brac and Little Cayman	4,892,864	4,727,418
DAT 5	Inspection, Testing and Licensing Services	788,504	772,060
DAT 6	Public Education Programmes	1,115,004	1,026,081
DAT 7	Tourism Public Relations	1,387,160	1,340,817
DAT 8	Tourism Advertising Activities	7,890,622	7,956,788
DAT 9	Tourism Sales and Promotion	5,393,942	5,634,400
DAT 10	Tourism Marketing	1,634,055	1,654,786
DAT 11	Support for Local Tourism Providers	1,957,215	1,768,388
DAT 12	Collection of Coercive Revenue	141,561	139,448
DAT 13	Meteorological Services	1,308,027	1,335,958
DAT 14	Public Transport Services	774,552	791,199
CAL 1	Strategic Domestic Air Services	3,134,000	3,134,000
CAL 2	Strategic Tourism, Regional and Core Air Services	14,829,000	14,829,000
TAB 1	Management of Pedro St. James National Historic Site	850,000	850,000
TAB 2	Management of Queen Elizabeth II Botanic Park	675,000	675,000
TAB 3	Annual Pirates Week Festivals and Events	310,000	310,000
TAB 4	Management of Cayman Islands Craft Market	130,000	130,000
TAB 5	Management of Hell Attraction	35,000	35,000
SIH 1	Sister Islands Affordable Housing Programme	75,000	75,000
NGS 1	Organize, Administer and Execute the Cayman Islands Fishing Tournament	30,000	30,000
NGS 3	Organization of Batabano Festival	30,000	30,000
NGS 7	Management of Small Business Development	230,000	230,000
NGS 26	Miss Cayman Committee	0	100,000

Appropriations to the Minister of District Administration, Tourism and Transport

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
NGS 57	Gardening Projects and Landscaping	4,000	4,000
Transfer Payments			
TP 12	Tourism Scholarships	815,000	815,000
TP 13	Miss Cayman Scholarships	75,000	75,000
TP 66	Sister Islands Home Repairs Assistance	180,000	180,000
TP 67	Sports and Cultural Tourism Programmes Assistance	600,000	600,000
Other Executive Expenses			
OE 91	Depreciation of Ministry of District Administration, Tourism and Transport Executive Assets	725,000	725,000
Equity Investments			
EI 1	Cayman Airways Limited	5,100,000	5,100,000
EI 49	Cayman Turtle Conservation and Education Centre Limited	8,500,000	9,500,000
EI 68	Ministry of District Administration, Tourism and Transport	545,000	375,000
Executive Assets			
EA 55	Cayman Brac and Little Cayman Roads	1,000,000	1,000,000
EA 60	Cayman Brac: Bluff Playfield	600,000	0
EA 95	Cemetery Vaults: Cayman Brac and Little Cayman	25,000	25,000
EA 125	Cayman Brac Emergency Shelter	2,100,000	0
EA 139	Little Cayman Boat Launch Ramp	50,000	150,000
EA 143	Cruise Berthing Facility Project	1,800,000	1,200,000
EA 144	Public Restrooms	150,000	100,000

Appropriations to the Minister of Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
FED 1	Policy Advice and Ministerial Services	2,631,343	2,589,552
FED 2	Governance and Administrative Services	363,254	354,894
FED 3	Collection of Coercive Revenue	2,960,456	1,689,974
FED 4	Preparation and Publication of Statistical Reports	1,777,170	1,963,196
FED 5	Financial Reporting and Management Services	4,400,923	4,400,402
FED 6	Processing of Passengers and Inspection of Aircrafts, Vessels and Cargo	7,703,507	7,740,230
FED 7	Identification and Investigation of Customs Offences	2,609,288	2,593,576
FED 9	Administration and Processing of Applications	288,063	287,670
FED 10	National Mail Service	2,418,600	2,509,687
FED 11	Monitoring and Reporting on the Economy	196,888	197,496
CIN 1	Health Insurance for Seamen and Veterans for Primary and Secondary Health Care	10,586,019	11,064,478
DVB 1	Administration of Lending for Human Resource Development	269,140	139,140
DVB 2	Administration of Lending for Micro and Small Businesses Development	306,025	156,025
DVB 3	Administration of Mortgage Lending	451,152	231,152

Appropriations to the Minister of Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Other Executive Expenses			
OE 9	Caribbean Economic Community (CARICOM) Fees	162,000	162,000
OE 10	Caribbean Regional Technical Assistance Centre (CARTAC) Contribution	85,000	85,000
OE 27	Past Service Pension Liability Payment	10,000,000	11,140,000
OE 54	Caribbean Catastrophe Risk Insurance Facility – Annual Premium	840,000	840,000
OE 57	Executive Bank Charges	30,000	30,000
OE 110	General Insurance	4,036,000	4,001,000
OE 118	Increase in Health Insurance Premiums for Civil Servants	4,288,226	5,577,567
Equity Investments			
EI 4	Cayman Islands Development Bank	2,250,000	4,500,000
EI 70	Ministry of Finance and Economic Development	1,500,000	400,000
Loans Made			
LM 1	Civil Service Mortgage Loans	60,000	60,000
LM 3	Personal Loans	80,000	80,000
LM 4	Overseas Medical Advances	220,000	220,000
LM 11	Settlement Loans	500,000	500,000
Financing Expenses			
FE 3	Interest on Public Debt	24,043,599	24,924,307
Borrowings			
BO 11	Borrowings	0	153,000,000

Appropriations to the Minister of Education, Youth, Sports, Agriculture and Lands

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
EGA 1	Policy Advice, Governance and Ministerial Support Services	6,103,744	6,576,646
EGA 4	Public Library Services	1,588,434	1,594,621
EGA 5	Primary Education Services	21,560,869	22,114,750
EGA 6	Secondary Education Services	23,555,030	23,768,793
EGA 7	Education Services for Students with Special Needs	9,664,727	10,197,507
EGA 8	Facilities Maintenance and Operational School Support Services	8,206,914	8,487,990
EGA 9	Training and Support for Adults with Disabilities	1,630,421	1,630,421
EGA 10	Education, Early Childhood and Support Services	8,910,103	9,245,791
EGA 16	Cadet Corps Services	486,736	582,670
EGA 17	Sport Services	4,486,565	4,522,506
EGA 18	Youth Services	443,351	439,703
EGA 20	Management of Land Information and Provision of Surveying Services	3,817,124	3,663,932
EGA 21	Agriculture Support and Regulatory Services	5,068,455	5,089,851
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	4,217,000	4,217,000
CDB 1	Disbursement of Government Scholarship Funding	40,451	40,451
NGS 24	Spaying and Neutering of Dogs and Cats	43,000	43,000
NGS 25	Teaching of Tertiary Education Courses	90,000	90,000
NGS 34	Primary and Secondary Education by Private Schools	1,000,000	1,000,000
NGS 47	Mentoring Cayman Programme	9,000	9,000
NGS 58	Elite Athletes Programme	79,000	79,000
NGS 59	Youth Development Programmes	199,000	199,000
NGS 60	Sports Programmes	721,400	721,400
NGS 76	Cayman Islands Red Cross	25,000	20,000
NGS 79	K-9 Security Services	50,000	50,000
NGS 82	Other Sports Programmes	108,000	108,000
NGS 84	Cayman Islands Agricultural Society	30,000	30,000

Appropriations to the Minister of Education, Youth, Sports, Agriculture and Lands

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Transfer Payments			
TP 27	Pre-School Educational Assistance	705,800	704,140
TP 30	Local and Overseas Scholarships and Bursaries	11,696,000	11,696,643
TP 49	Youth Programmes and Other Non-Governmental Organizations	141,000	141,000
TP 51	Other Educational and Training Assistance	359,000	344,000
TP 61	Student Enrichment and Support Services	580,000	580,000
TP 72	Other Youth and Sports Programme Assistance	558,475	579,475
TP 82	Scholarships - Special Education Needs	600,000	700,000
TP 83	Scholarships - Medical	500,000	500,000
TP 84	Grants to Farmers	16,000	16,000
Other Executive Expenses			
OE 11	Subscription to Caribbean Examinations Council	13,457	13,457
OE 12	University of the West Indies Membership Levy	275,000	197,000
OE 81	World Anti-Doping Agency	6,112	6,000
OE 82	Regional Anti-Doping Organisation	6,000	9,000
OE 93	Caribbean Agriculture Research and Development Institute (CARDI)	94,141	94,141
Equity Investments			
EI 12	Ministry of Education, Youth, Sports, Agriculture and Lands	12,572,000	17,663,775
EI 46	University College of the Cayman Islands	861,470	320,491
Executive Assets			
EA 4	Land Purchase	300,000	300,000
EA 9	Land Purchase: Gazetted Claims	2,000,000	2,000,000

Appropriations to the Minister of Financial Services and Home Affairs

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
FSC 20	Ministerial Services and Policy Advice related to the Delivery of Enhanced Financial, Public Safety and National Security Services	2,337,825	2,203,586
FSC 21	Framework for a Modern, Innovative Financial Services Industry	2,070,497	2,119,194
FSC 22	A Robust, Efficient Regime for the Registration of Corporate and Vital Information	2,231,022	2,310,279
FSC 23	International Cooperation in Tax Matters	2,137,491	2,176,542
FSC 30	National Disaster Preparedness and Response Services	1,423,407	1,547,867
FSC 31	Electronic Monitoring and Incident Response	4,056,511	4,183,060
FSC 32	Domestic Fire Services	7,696,350	8,021,546
FSC 33	Aerodrome Fire Services	6,763,085	7,092,103
FSC 34	Prison Custodial Services	11,390,803	11,497,581
FSC 35	Correctional Supervision, Intervention and Support Services	7,898,155	8,367,734
AOA 1	Auditors Oversight Authority	315,000	315,000
CMA 1	Policy Advice on Maritime Matters	172,406	232,406
CMA 2	Technical Advice and Support on Maritime Matters	153,844	93,844
CMA 4	State Inspections and Investigation Services	7,896	7,896
CMA 5	Long Range Identification and Tracking of Ships	85,000	85,000
MOA 6	Regulation of the Cayman Islands Currency	1,400,000	1,400,000
MOA 8	Collection of Fees	300,000	300,000
MOA 12	Regulation of the Financial Services Industry	12,778,100	12,778,100
MOA 13	Assistance to Overseas Regulatory Authorities	980,000	980,000
MOA 14	Policy Advice and Ministerial Services	875,000	875,000
NGS 85	Cayman Finance Services	750,000	750,000

Appropriations to the Minister of Financial Services and Home Affairs

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Transfer Payments			
TP 58	Support for Services of the Red Cross	70,000	70,000
TP 69	Support for the Bridge Foundation	105,000	105,000
TP 85	Support to Local Financial Services Associations	197,000	110,000
Other Executive Expenses			
OE 94	Organisation for Economic Co-operation Development (OECD) Global Forum	38,000	38,000
Equity Investments			
EI 67	Ministry of Financial Services and Home Affairs	11,865,280	5,961,200

Appropriations to the Minister of Commerce, Planning, and Infrastructure

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
PAH 1	Advice and Support to the Minister of Commerce, Planning and Infrastructure	2,587,807	2,616,543
PAH 2	Emergency Response Services	307,542	312,564
PAH 4	Management of Public Recreational Facilities and Cemeteries	1,570,960	1,741,733
PAH 8	Management of Special Projects	2,338,805	2,586,736
PAH 10	Management of Government Properties	10,673,768	10,811,511
PAH 11	Procurement and Maintenance of Government Fleet	3,274,828	3,274,827
PAH 13	Provision of Planning Services	12,484	12,484
PAH 14	Management of Planning Applications	3,547,881	3,547,880
PAH 16	Licensing of Drivers and Vehicles	312,168	312,490
PAH 18	Technology Support Services	9,225,932	9,151,511
PAH 20	License, Monitoring and Enforcement of Specified Business Types	1,589,739	1,614,807
PAH 22	E-Government Programme	2,439,510	2,029,528

Appropriations to the Minister of Commerce, Planning, and Infrastructure

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Transfer Payments			
TP 63	Support to Local Business Associations	75,000	75,000
TP 76	Assistance for Infrastructure Development	100,000	100,000
TP 79	Urban Development Commission	200,000	250,000
TP 80	Support for Business Initiatives	25,000	25,000
TP 81	Support to National Energy Council	50,000	50,000
Other Executive Expenses			
OE 101	Depreciation of Commerce, Planning and Infrastructure Executive Assets	9,694,000	9,694,000
OE 104	Caribbean Energy Information System Membership	2,513	2,513
Equity Investments			
EI 71	Ministry of Commerce, Planning and Infrastructure	7,914,154	4,316,900
Executive Assets			
EA 36	Miscellaneous Road Surface Upgrades	2,000,000	2,100,000
EA 78	Government Office Accommodation Project 1	750,000	750,000
EA 142	George Town Revitalization	400,000	500,000
EA 147	Minor District Works	500,000	500,000
EA 148	Major Road Works - Expansion Projects	7,250,000	6,250,000
EA 149	Government Solar Charging Stations	50,000	50,000
EA 150	Electronic Vehicle Registration Gantries	250,000	250,000
EA 151	Upgrade Ramps and Jetties	400,000	463,100
EA 152	Civic Centre/Town Hall Upgrades	100,000	100,000
EA 153	Upgrade of National Parks	70,000	70,000

Appropriations to the Minister of Health, Environment, Culture and Housing

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
HES 1	Policy Advice and Ministerial Services for Health, Environment, Culture and Housing	3,694,000	5,674,000
HES 2	Health Regulatory Services	1,368,280	1,442,000
HES 7	Collection, Recycling and Disposal of Waste	4,102,547	4,225,398
HES 8	Public Health Services	1,801,733	1,947,817
HES 9	Environmental Health Monitoring Services	394,094	420,608
HES 10	Emergency Response Services	144,100	145,587
HES 11	Mosquito Control Services	7,432,208	7,558,200
HES 18	Counselling and Support Services	3,360,318	3,449,732
HES 19	Policy Advice and Awareness Programmes	174,355	183,268
HES 21	Environmental Services and Research	4,918,742	5,188,000
HEA 2	Medical Care for Indigents	10,971,006	10,971,006
HEA 6	Medical Services in Cayman Brac and Little Cayman	3,783,158	3,783,158
HEA 10	Ambulance Services	2,547,293	2,547,293
HEA 11	Services at District Health Clinics	2,242,947	2,242,947
HEA 12	Mental Health Services	2,731,204	2,731,204
HEA 16	Geriatric Services	615,364	615,364
HEA 17	Medical Care Beyond Insurance Coverage/Un-Insured	1,170,000	1,170,000
HEA 18	School Health Services	1,470,445	1,470,445
HEA 19	Medical Care for Chronic Ailments	775,608	775,608

Appropriations to the Minister of Health, Environment, Culture and Housing

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
HEA 20	Public Health Programmes, Investigations and Treatments	2,035,909	2,035,909
HEA 21	Medical Internship Programme	150,000	150,000
HEA 23	Provision of Antiretroviral Medication	942,000	942,000
HEA 24	Provision of Psychological Trauma Diagnosis and Treatment for Children	100,000	100,000
HEA 25	Management and Maintenance of Cancer Registry	38,666	38,666
MUS 4	Collection and Preservation of Significant Material Evidence	147,744	147,744
MUS 5	Museum Facilities, Exhibitions and Displays	541,928	575,928
MUS 6	Provision of Policy and General Advice on Museum Matters	131,328	131,328
NCF 7	Arts and Culture Preservation, Documentation and Promotion	99,873	99,873
NCF 8	National Festivals and Stage Productions	498,536	498,536
NCF 9	Training and Support for Artistic Development	61,591	61,591
NAG 1	Exhibitions and Collection	169,940	169,940
NAG 2	National Art Collection	120,620	120,620
NAG 3	Art Education and Outreach Programmes	295,440	295,440
NDC 1	Policy, Prevention, Surveillance Research, Information, Monitoring and Evaluation	637,000	637,000
NHT 4	Administration of the Affordable Housing Initiative	145,525	145,525
NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage	231,035	231,035
NHT 6	Administration of the New Affordable Housing Initiative	187,368	187,368
NHT 7	Administration of the Build on Your Own Property Initiative	16,667	16,667
TAB 6	Cultural Programmes	8,550	8,550
NGS 4	HIV/AIDS and First Aid Public Education Programmes	22,325	22,325
NGS 53	Palliative Care Nursing	80,158	80,158
NGS 54	Social Marketing for Prevention of HIV/AIDS	50,000	50,000
NGS 55	Tertiary Care at Local and Overseas Institutions	10,981,000	9,920,000
NGS 74	Preservation of Natural Environment and Places of Historic Significance	570,000	570,000
NGS 83	Other Health and Cultural Programmes	30,000	30,000

Appropriations to the Minister of Health, Environment, Culture and Housing

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Transfer Payments			
TP 44	Temporary Poor Relief Payments for Young Parents Programme (YPP) Students	30,000	30,000
TP 73	Other Health and Cultural Programme Assistance	221,000	220,000
Other Executive Expenses			
OE 15	Pan American Health Organisation Subscription	15,000	15,000
OE 66	United Nations Caribbean Environmental Programme	7,000	7,000
OE 103	Caribbean Public Health Agency (CARPHA)	18,500	18,500
Equity Investments			
EI 53	Ministry of Health, Environment, Culture and Housing	10,900,000	16,705,000
EI 57	National Housing Development Trust	2,888,640	9,267,686
Executive Assets			
EA 30	Cemetery Vaults - Grand Cayman	200,000	350,000

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
CIV 1	Policy Advice to the Head of the Civil Service	1,234,181	1,184,169
CIV 2	Auditing Compliance with Human Resource and Internal Financial Policies	1,071,696	1,147,752
CIV 3	Management of Public Sector Reform	1,554,697	1,554,696
CIV 7	Workforce Development within the Civil Service	564,191	564,191
CIV 8	Human Resources and Accounting Services	1,084,241	1,062,996
CIV 10	Servicing of the Legislative Assembly and Members of the Legislative Assembly	1,268,308	1,327,268
CIV 11	Servicing and Support for HE the Governor	664,974	664,973
CIV 12	Preservation and Management of Records	1,121,353	1,121,353
CIV 13	Maintenance of the Electoral Register	407,321	407,821
CIV 14	Support for Commissions	1,157,428	1,195,398
CIV 15	Policy Advice and Administrative Support Provided to the Deputy Governor	398,863	379,674
CIV 16	Educational Evaluation Services	398,757	398,756
CIN 2	Health Insurance for Civil Service Pensioners	21,736,080	22,468,281
NGS 20	Employee Assistance Programme	147,900	150,858

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Other Executive Expenses			
OE 2	Personal Emoluments for H.E. the Governor, Premier, Deputy Premier, Speaker of the Legislative Assembly, Ministers, Elected Members of the Legislative Assembly and Official Members	3,900,000	3,900,000
OE 19	Ex-Gratia Recipients Plan Payments	1,380,000	1,380,000
OE 71	Commonwealth Parliamentary Association	275,000	125,000
OE 100	Depreciation of the Portfolio of Civil Service Executive Assets	170,000	173,000
OE 107	Project Future Change Fund	170,000	170,000
OE 114	Administrative and Advisory Support to the Speaker	124,000	124,000
OE 116	Pension Uplift	1,500,000	2,100,000
OE 117	Civil Service Hospitality Fund	115,000	127,000
OE 119	Second Chances Programme	147,000	196,000
OE 120	Repairs and Maintenance of Executive Buildings	25,000	50,000
Equity Investments			
EI 35	Portfolio of the Civil Service	500,000	500,000
Executive Assets			
EA 154	Upgrades to Executive Assets (Buildings)	86,000	0

Appropriations to the Attorney General

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
LGA 1	Legal Advice and Representation in Civil Matters	2,004,643	1,923,683
LGA 3	Law Teaching and Publications	1,081,891	1,049,892
LGA 4	Drafting of Legislation and Regulations	919,982	1,022,562
LGA 5	Policy Advice and Administrative support to the Attorney General	1,736,172	1,711,970
LGA 6	Financial Intelligence Services	1,202,077	1,191,777
LGA 7	Review and Modernization of Laws	441,235	432,235
Other Executive Expenses			
OE 6	Contribution to Caribbean Financial Action Task Force	60,000	60,000
Equity Investments			
EI 34	Portfolio of Legal Affairs	20,000	0

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
JAD 1	Administrative Support to the Judiciary	1,610,028	1,690,723
JAD 2	Support for Court Proceedings	4,799,285	4,829,443
JAD 3	Collection of Revenue	608,671	566,052
JAD 4	Financial Management of Court Funds	334,016	315,782
HEA 8	Autopsy and Coroner Services	240,000	247,200
NGS 2	Legal Aid Services	2,600,000	2,500,000
Other Executive Expenses			
OE 1	Personal Emoluments for the Judiciary	2,015,126	2,076,787
OE 4	Judiciary Expenses	1,451,294	1,506,276
OE 43	Depreciation of Judicial Executive Assets	219,025	219,025
OE 57	Executive Bank Charges	4,000	4,000
OE 65	Court of Appeal Expenses	556,555	582,714
OE 102	New Court House Project	200,000	200,000
Equity Investments			
EI 21	Judicial Administration	250,000	125,000
Executive Assets			
EA 145	Court House	320,000	125,000

Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
DPA 1	Prosecution and International Co-operation	3,802,122	3,802,533
Equity Investments			
EI 60	Office of Director of Public Prosecutions	30,000	15,000

Appropriations to the Public Accounts Committee

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
ADO 2	Services to the Legislative Assembly and its Committee	735,000	760,000
Equity Investments			
EI 18	Cayman Islands Audit Office	31,000	10,000

Appropriations to the Oversight Committee of the Legislative Assembly

Appropriation Reference Number	Appropriation Name	Financial Year 2018	Financial Year 2019
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
OBM 1	Public Interest Investigations	2,092,381	2,092,264
Equity Investments			
EI 75	Office of the Ombudsman	110,000	50,000

Passed by the Legislative Assembly the 15th day of November, 2017.

Dr. Hon. W. McKeever Bush

Speaker.

Zena Merren-Chin

Clerk of the Legislative Assembly.