

CAYMAN ISLANDS



THE APPROPRIATION (2002) LAW, 2001

(LAW 35 OF 2001)

CAYMAN ISLANDS

Law 33 of 2001.

I Assent

Governor.

Date:

A LAW TO APPROPRIATE EXPENDITURE TO VARIOUS GOVERNMENT SERVICES FOR THE FINANCIAL YEAR 2002

ENACTED by the Legislature of the Cayman Islands.

- 1. This Law may be cited as the Appropriation (2002) Law, 2001. Short title
- 2. The Financial Secretary of the Islands may pay a sum not exceeding \$293,106,101 for defraying the charges and expenses of the Government of the Islands and for other purposes for the financial year 2002 as set forth in the Schedule and such sum is by this Law charged upon the revenue and funds of the Islands. Expenditure of \$293,106,101

SCHEDULE

Section 2

0001 OFFICE OF THE GOVERNOR

0002	His Excellency the Governor	550,981
0100	Cayman Islands Audit Office	975,361
0200	Judicial	4,258,919

0500 PORTFOLIO OF INTERNAL AND EXTERNAL AFFAIRS

0505	Portfolio of Internal and External Affairs	2,855,627
0600	Immigration	4,160,027
0700	Police	14,952,873
1000	Personnel	2,514,623
1200	Legislative	2,658,819

2000 PORTFOLIO OF LEGAL AFFAIRS

2005	Legal Affairs	5,098,160
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2500 PORTFOLIO OF FINANCE AND ECONOMICS

2505	Portfolio of Finance and Economics	23,019,441
2700	Customs	5,554,015
2800	General Registry and Shipping	3,271,400
2900	Statistics Office	506,635
3000	Treasury	1,799,431

CONTRIBUTION TO RESERVE FUNDS		2,230,000
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**4500 MINISTRY OF TOURISM, ENVIRONMENT,
DEVELOPMENT AND COMMERCE**

4505	Ministry of Tourism, Environment, Development and Commerce	9,376,884
4600	Fire	6,872,067
4700	Tourism	17,425,816
7200	Environment	1,335,330

**7005 MINISTRY OF PLANNING, COMMUNICATIONS, WORKS
AND INFORMATION TECHNOLOGY**

7005	Ministry of Planning, Communication , Works and Information Technology	3,540,772
7300	Environmental Health	5,938,484
7400	Mosquito Research and Control Unit	2,924,235
7500	Lands and Survey	6,425,143
7600	Postal	3,159,929
4800	Public Works	8,641,481
8700	Planning	1,736,688
1100	Computer Services	3,355,083
5000	Department of Vehicle and Equipment Services	1,386,945

**8600 MINISTRY OF EDUCATION, HUMAN RESOURCES AND
CULTURE**

8605	Ministry of Education, Human Resources and Culture	10,216,228
8800	Education	31,178,779
4000	Employment Services	1,031,342

**5200 MINISTRY OF HEALTH SERVICES, DISTRICT
ADMINISTRATION AND AGRICULTURE**

5205	Ministry of Health Services, District Administration and Agriculture	1,503,002
5300	Health Services	43,342,044
7100	Agriculture	2,760,912
4100	Cayman Brac and Little Cayman Administration	4,661,535
1300	Radio Cayman	978,914

**3805 MINISTRY OF COMMUNITY SERVICES, WOMEN AFFAIRS
YOUTH AND SPORTS**

3805	Ministry of Community Services, Women Affairs, Youth and Sports	7,200,141
3819	Youth and Sports	1,492,760
0900	Prison	6,978,122
5800	Social Services	12,962,337
5219	Substance Abuse Services	1,247,271

CAPITAL

Capital Acquisitions	5,030,000
Capital Development	15,997,545

TOTAL 293,106,101

Passed by the Legislative Assembly the 31st day of December, 2001.

Speaker

Clerk of the Legislative Assembly